



## Staff Report

**TO:** Finance and Audit Committee Members  
**FROM:** Jennifer Ustation, Interim Finance Director  
**DATE:** May 10, 2021  
**SUBJECT:** **FY2021 General Fund and Wastewater Fund Budget to Actual through April 2021**

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### **Background and Analysis:**

City staff has updated the analysis of the General Fund and Wastewater Fund for FY2021 with results through April 2021. This represents 10 months of activity. The analysis of results through April and estimated fiscal year end results is included in the attachments.

### **Recommended Action:**

Receive and file the attached reports.

### **Attachments:**

- A. FY2021 General Fund Budget to Actual Report – through April 2021
- B. FY2021 Wastewater Fund Budget to Actual Report – through April 2021