

Waste Water Fund - Recommended Enhancements

Department	Enhancement Amount	Type of Request	Description	Explanation of Enhancement Request
Wastewater - 4050	\$ 175,000	Vehicle	Jetter Truck for Collections Department - this provides improved access to lines	This will provide for greater access to restricted or encroached areas the Vactor truck cannot reach. Many areas of the original downtown area have alley ways that are difficult to access. This will provide for improved access.
	\$ 20,000	Operating	Root control application to gravity sewer mains	Sewer root intrusion is seen throughout the system. The majority of calls are the result of root related problems.
	\$ 10,000	Operating	Water Buffalo - mounted water tank with pump for spill cleanup and other uses	This mobile tank will be used for clean-ups and wash downs. It can be used in locations where water access is unavailable.
	\$ 244,614	New Position	Utilities General Manager	This provides for expanded authority as the City's waste water system continues to grow and as the City moves toward Title 22 water recovery and deployment. This growing department has a significant level of infrastructure projects, dealing with City growth, regulatory demands that require additional managerial resources.
	\$ 43,730	Operating	Operating Costs associated with new GM position	These costs will be necessary, this includes purchasing of a new vehicle at an estimated cost of \$40,000
Total of Recommended Items		\$ 493,344		