Statement of Operations

This is a Residential Care Facility that will provide detoxification, individual, group, and educational sessions; alcoholism and drug recovery, treatment planning and incidental medical services such as basic history and physical examinations, TB testing, and urine analysis.

- All patients will be picked up at their homes or at the airport so that the
 patients do not have access to their cars while they are undergoing
 treatment at this facility. Clients are not allowed to park their personal
 vehicles on property.
- This is a 31-bed facility, so there will be 31 patients undergoing treatment sessions that will last a total of 21-28 days. Clients will remain on property though their entire treatment.
- This facility runs 24 hours per day during each treatment session with onsite medical care.
- All meals are catered for the patients each day, and while undergoing treatment. Each session starts at 9:00am and lasts until 5:00pm with a self-help meeting from 7:00pm-8:00pm for 7 days a week on property.
- The sessions from 9:00am-5:00pm will be facilitated by either clinicians or group facilitators along with 1 on 1 therapy sessions scheduled by therapists.
- The check in time starts from the time the client is admitted and evaluated by the medical and clinical staff. The check-out time will be determined by the medical, clinical and administration team which will be between the 21st to the 28th day of treatment.
- After the check out, the patients are driven to their homes or to the airport.
- Employees and Work Shifts:
 - 1st Shift 31 Beds

8AM - 4PM = 10 Employees on shift

- 2 Technician Employees
- 2 Licensed Therapists
- 1 Operation Manager
- 1 Clinical Manager
- 2 Group Facilitators
- 1 ARNP (Medical) Employee
- 1 Registered Nurse Employee
- o 2nd Shift 31 Beds

4PM - 12AM = 8 Employees on shift

- 2 Technician Employees
- 2 Registered Nurse Employees
- 1 ARNP (Medical) Employee

- 1 Group Facilitator Employee
- 1 Nutritionist Employee
- 1 Behavioral Technician
- o 3rd Shift 31 Beds

 $\overline{12AM - 8AM} = 7$ Employees on shift

- 3 Behavioral Technician Employees
- 3 Registered Nurses
- 1 Behavioral Technician Manager