



Staff Report

TO: City Council
FROM: Kristine Day, Assistant City Manager
DATE: March 1, 2022
SUBJECT: Rangel Park Update

Background and Analysis:

At its meeting of January 18, 2022, City Council directed City staff to revise the park concept plan for Rangel Park improvement project to focus on the ball field, basketball court, the playground and remove the splashpad feature. City staff immediately began working with the landscape architect on the project to revise the plan presented and focus on the amenities outlined by the City Council. The City Council instructed staff to prepare a concept plan with a half court, two goal basketball court layout. Attached to this report is a concept drawing showing a half court with three point lines (Size 50'x70') and a NBA half court without three point lines (Size 40'x50'). The smaller court would allow for additional picnic tables and a larger playground area. City staff requests Council direction on the desired basketball court size.

In order to expediate the project and keep the improvements in budget, City staff is proposing to fix all field fencing, re-paint all field fencing, new irrigation in the outfield, leveled outfield surface with new sod, infield improvements, relocation and addition of bleachers which conform to safety standards, appropriate ADA access around the dugout on the Olive Avenue side, new LED light fixtures with new controls, new scoreboard and improved landscaping around the outside of the field. Below are quotes and budgets for this associated work. (*budget amount)

Fence Repairs/ ADA access	\$20,365
Paint fence	\$ 5,000 *
Irrigation replacement	\$30,000*
Outfield level/sod	\$35,000*
Infield improvements	\$10,000*
New bleachers with concrete	\$10,000*
New LED Field Lights/Controls	\$100,000*
New Electrical Cabinet	\$10,000*

Scoreboard	\$7,832
Landscaping field area	\$10,000*
Total Field Improvements	\$238,197*

The total park budget for the project was \$1,367,000 (\$367,000 in CDBG funds, \$500,000 in CFD funds, \$500,000 DIF). With the deletion of the splashpad, the \$500,000 in DIF funds is not eligible for use as the amenities are existing refurbishments leaving the project budget at \$867,000. To date approximately \$64,000 has been spent on design and engineering. City staff has also been working on quotes for the playground and basketball court side of the park. City staff estimates the following numbers for the remainder portion of the budget.

Design/Engineering	\$ 64,000
Field Improvements	\$238,197
Playground	\$200,000
Basketball/Flatwork	\$100,000
Park Equipment	\$ 50,000
Signage	\$ 50,000
Fencing around playground	\$ 50,000
Landscaping	\$ 25,000
Contingency	\$ 89,803
Project Budget	\$867,000

Once City Council blesses the concept plan, City staff will begin to execute contracts for equipment and work associated with the park renovation. With the exception of Edison, City staff is confident that all work will be completed for a grand re-opening in June 2022. This schedule will allow the neighborhood to hold their annual 4th of July Tournament.

Tonight City staff is seeking direction on the above improvements and budget as well as the dimension of the basketball court and if City Council desires to fence the boundary of the park.

Fiscal Impact:

City staff estimates the cost to prepare this report to be \$1,000.

Recommended Action:

Receive and provide direction to City staff.