



## Staff Report

**TO:** City Council  
**FROM:** Jennifer Ustation, Interim Finance Director  
**DATE** May 18, 2021  
**SUBJECT: FY2021 General Fund and Wastewater Fund Budget to Actual through April 2021**

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### **Background and Analysis:**

Staff has updated the analysis of the General Fund and Wastewater Fund for FY2021 with results through April 2021. This represents 10 months of activity. The analysis of results through April and estimated fiscal year end results is included in the attachments.

### **Fiscal Impact:**

City staff estimates it cost approximately \$341 to prepare this report.

### **Recommended Action:**

Receive and file the attached reports.

### **Attachments:**

- A. FY2021 General Fund Budget to Actual Report – through April 2021
- B. FY2021 Wastewater Fund Budget to Actual Report – through April 2021