

Attachment A

**FY 2020-21 Citizen Option Public Safety - Proposed Mid-Year Budget Adjustments**

Account Type	Department	Type of Expense	Acct Number	Action Requested of the City Council	Current Budget	Proposed Budget	Increase/ (Decrease)	Explanation
Expense	Police	Tablets and Hardware for Vehicles	220-0000-7072-0000		\$ -	\$ 150,000.00	\$ 150,000.00	This reflects tablets and installation needed for Police Interceptor vehicle replacements previously budgeted in FY 2020.
Expense	Police	Software	220-0000-7071-0000		\$ -	\$ 8,300.00	\$ 8,300.00	The reflects the Coplogic software that was previously budgeted in FY 2020.
							<u>\$ 158,300.00</u>	