

CFD Program Update

October 4, 2022



Update to Changes this Year

New Update:

Defeasance of Remaining 1994 Series A Bonds

- Savings of approximately \$863,781
- \$56,950 Interest Savings due to early defeasance
- 4 IAs (IA's 1, 2, 4, and 5)
- 1,066 Parcels

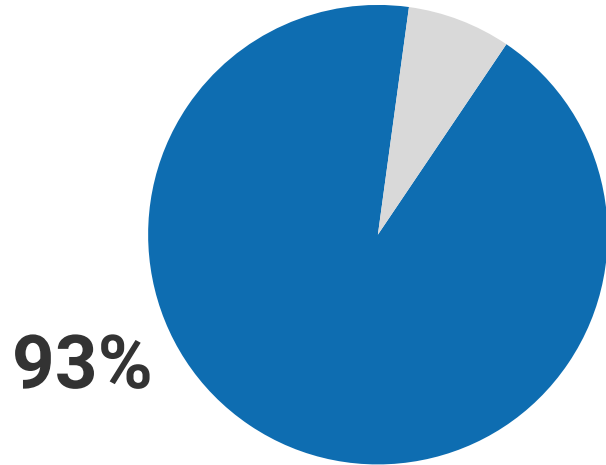
In addition to:

FY 2022-23 Enrolled vs. Maximum Rates

- Savings of \$495,732.26
- 29 IAs and 8 CFDs
- 14,148 Parcels

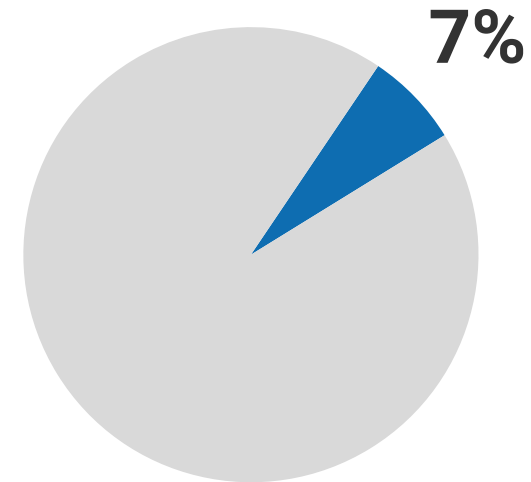


Updated Savings Summary for Changes this Year



Savings in Services Special Tax

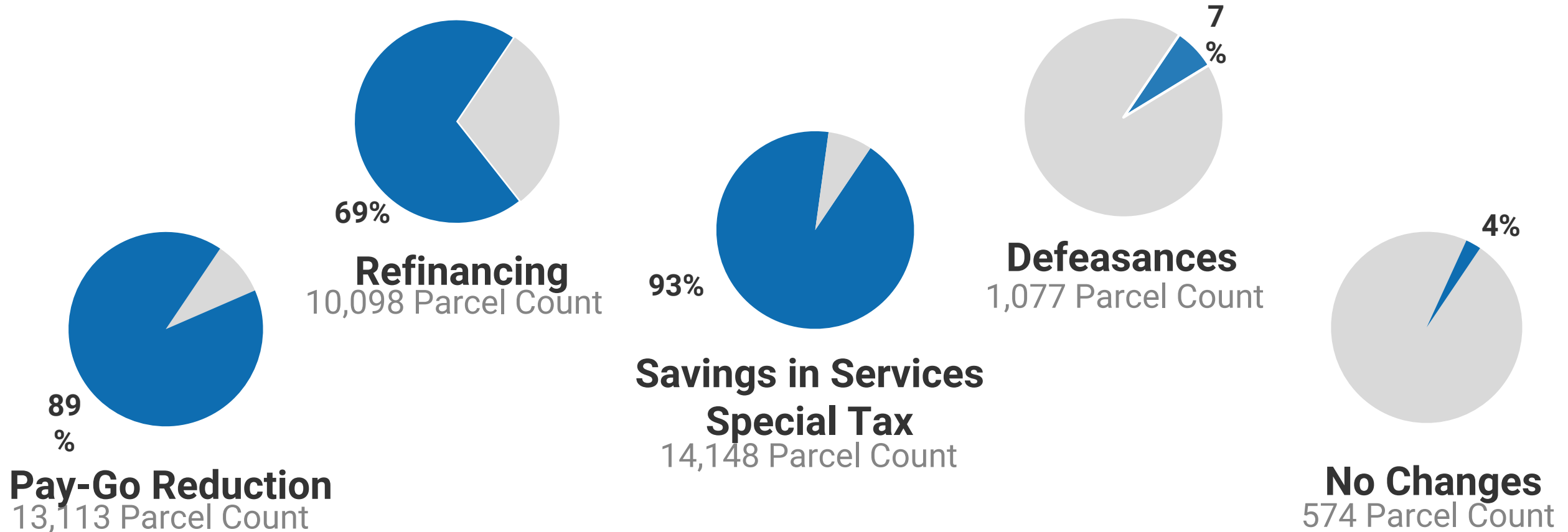
14,148 Parcel Count



Defeasance of 1994 Series A Bonds

1,066 Parcel Count

Aggregate Prior Years Savings Summary



CFD Total Parcel Count – 14,717

Totals above intentionally do not add up to CFD Total. Parcels may be counted in more than one category.



FY 2022-2023 CFD Annual Levy

August 2, 2022