

Attachment A

Local Transportation Facility Mitigation Fee Adjustment Table

| Local Transportation Facility Mitigation Fees | | | | | | Table 1 |
|--|------------------------|------------------|------------------|----------|------------|--------------------------|
| Fee Title | Dev. Unit ¹ | 2020 Fee Base | 2021 Fee Base | Increase | % Increase | New Fee with 1% admin |
| Traffic Signal | | | | | | |
| TS - Single Family | DU | \$271.46 | \$270.18 | -\$1.27 | -0.47% | \$272.89 |
| TS - Multi Family | DU | \$182.38 | \$181.53 | -\$0.85 | -0.47% | \$183.34 |
| TS - Mobile Home | DU | \$158.24 | \$157.50 | -\$0.74 | -0.47% | \$159.07 |
| TS - Commercial | KSF | \$335.25 | \$333.68 | -\$1.57 | -0.47% | \$337.02 |
| TS - Industrial | KSF | \$230.66 | \$229.58 | -\$1.08 | -0.47% | \$231.88 |
| TS - Industrial - High Cube | | \$32.19 | \$32.04 | -\$0.15 | -0.47% | \$32.36 |
| Railroad Crossing | | | | | | |
| RR - Single Family | DU | \$291.72 | \$290.35 | -\$1.37 | -0.47% | \$293.26 |
| RR - Multi Family | DU | \$196.00 | \$195.08 | -\$0.92 | -0.47% | \$197.03 |
| RR - Mobile Home | DU | \$170.05 | \$169.26 | -\$0.80 | -0.47% | \$170.95 |
| RR - Commercial | KSF | \$360.28 | \$358.59 | -\$1.69 | -0.47% | \$362.18 |
| RR - Industrial | KSF | \$247.87 | \$246.71 | -\$1.16 | -0.47% | \$249.18 |
| RR - Industrial - High Cube | KSF | \$34.58 | \$34.42 | -\$0.16 | -0.47% | \$34.77 |
| Local Streets and Bridges | | | | | | |
| LSB - Single Family | DU | \$2,471.48 | \$2,459.91 | -\$11.57 | -0.47% | \$2,484.51 |
| LSB - Multi Family | DU | \$1,660.48 | \$1,652.70 | -\$7.78 | -0.47% | \$1,669.23 |
| LSB - Mobile Home | DU | \$1,440.70 | \$1,433.96 | -\$6.75 | -0.47% | \$1,448.30 |
| LSB - Commercial | KSF | \$3,052.35 | \$3,038.06 | -\$14.29 | -0.47% | \$3,068.44 |
| LSB - Industrial | KSF | \$2,100.01 | \$2,090.18 | -\$9.83 | -0.47% | \$2,111.08 |
| LSB - Industrial - High Cube | KSF | \$293.03 | \$291.66 | -\$1.37 | -0.47% | \$294.57 |
| ¹ DU = Dwelling Unit, KSF = 1,000 square feet | | | | | | |