							BAY		MUNICIPAL H 2024 - Septem										
		24-Oct		24-Nov		24-Dec		Q1	YTD		25-Jan	:	25-Feb	2	5-Mar	C	2 Total		YTD
Transients								No 150 (160 (160 )	6) (6) (5) (5) (6) (6) (6)		9. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1	(alies	\$ 15 PM 30 FM						velove objective
	\$	4,395.90	\$	2,184.20	\$	1,548.37	\$	8,128.47	\$ 8,128.47	\$	701.46	\$	556.50	10	557.42	\$	1,257.96		9386.43
Fuel	3955,492 760(845	com and contribution	00000 20000						reactions live seasons representations (Section 1981)	2000 1000		648,600gg							
Diesel	\$	13,017.65	\$	7,871.00	\$	5,319.80	\$ 2	6,208.45	\$ 26,208.45	\$	1,798.58			\$ 2	2,548.00				
Gas	\$	26,604.77	\$	9,596.45	\$	7,195.40	\$ 4	3,396.62	\$ 43,396.62	\$	236.68	\$1	10,021.31	\$ 1.5	5,855.80				
TOTAL	\$	39,622.42	\$	17,467.45	\$	12,515.20	\$6	9,605.07	\$ 69,605.07	\$	2,035.26	\$1	10,021.31	\$18	3,403.80	\$ 3	30,460.37	\$ :	100,065.44
Ice Sales		Maria de 1718 1036.	<b>分</b> 等					Ger 505, 440 783.56				0010000	er eg nearcyll es	V23/00000 371/0000	30 10 30 50 0 12 30 50	2003 2007 2007 2007 2007 2007	rosofiko esin ogu sok	355000 355000	Martine Constitution
20 lbs	\$	155.77	\$	46.31	\$	28.00	\$	230.08	\$ 230.08	\$	165.05	\$	227.34	\$	79.99				
							,	0.36	¢ 000										
10 lbs	\$	9.36			1		\$	9.36	\$ 9.36	l		1		t .				1	
10 lbs TOTAL	\$ <b>\$</b>	9.36 <b>165.13</b>	\$	46.31	\$	28.00	\$	239.44		\$	165.05	\$	227.34	\$	79.99	\$	472.38	\$	711.82
	1		\$	46.31 25-May	\$	28.00 25-Jun				\$	165.05 Jul-25		227.34 Aug-25		79.99 Sep-25	\$	472.38 Q4	\$	711.82 YTD
	\$	165.13	\$		\$			239.44	\$ 239.44	\$						\$		\$	711.82 YTD
TOTAL	\$	165.13	\$		\$			239.44	\$ 239.44	\$						\$		\$	
TOTAL	\$	165.13 25-Apr	26 1023 20 443	25-May	\$			239.44	\$ 239.44	\$						\$		\$	
TOTAL Transients	\$	165.13 25-Apr	26 1023 20 443	25-May	\$			239.44	\$ 239.44	\$						\$		\$	
TOTAL  Transients  Fuel	\$	165.13 25-Apr 2,523.90	\$	25-May 4,331.39	\$			239.44	\$ 239.44	\$						\$		\$	
TOTAL  Transients  Fuel  Diesel	\$ \$ \$	25-Apr 2,523.90 6,921.70	<b>\$</b> \$ \$	25-May 4,331.39 17,516.63	\$			239.44	\$ 239.44	\$						\$		\$	
TOTAL  Transients  Fuel  Diesel  Gas	\$ \$ \$ \$	25-Apr 2,523.90 6,921.70 31,763.61	<b>\$</b> \$ \$	25-May 4,331.39 17,516.63 83,985.20	\$			239.44	\$ 239.44	\$						\$		\$	
Transients Fuel Diesel Gas TOTAL	\$ \$ \$ \$	25-Apr 2,523.90 6,921.70 31,763.61	<b>\$</b> \$ \$	25-May 4,331.39 17,516.63 83,985.20	\$			239.44	\$ 239.44	\$						\$		\$	

TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025

## BAY ST LOUIS MUNICIPAL HARBOR SLIPS \*\* OCT 2024 TO SEPT 2025

		1ST QU	ARTER 20	24		10/4		2ND (	QUARTER 2	2025	4111		3RD QI	UARTER 2	2025		4TH QUARTER 2025					
	ост	NOV	DEC	Q1%	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%	JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198			198	198	198		
Occupied	184	185	188				187	188	190				188	188				************************				
Vacant	14	14	10				11	10	8				10	10								
Occupancy	93%	93%	95%	96%	96%		94%	95%	96%	95%	95%		95%	95%								
65' Slips	18	18	18				18	18	18				18	18	18			18	18	18		
Occupied	17	18	17				18	18	17				17	16								
Vacant	1	0	1				0	0	1				1	2								
Occupancy	94%	100%	94%	96%	96%		100%	100%	94%	98%	97%		97%	89%								
	·								:													
60' Slips	9	9	9				9	9	9				9	9	9			9	9	9		
Occupied	8	7	8				7	7	8				8	8	-							
Vacant	1	2	1	Ī			2	2	1				1	1								
Occupancy	89%	77%	88%	81%	81%		77%	77%	88%	80%	80%		88%	88%								
50' Slips	22	22	22				22	22	22				23	23	23			23	23	23		
Occupied	22	23	22				22	22	23				23	23							1	
Vancant	0	(+1)	0				0	0	(+1)				0	0								
Оссиралсу	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%		<u> </u>						
																			-			
45' Slips	21	21	21				21	21	21				21	21	21			21	21	21		<del> </del>
Occupied	21	21	21				21	21	21				21	21						1		<b>†</b>
Vancant	0	0	0				0	0	0	<u> </u>			0	0		<del>                                     </del>						<b>†</b>
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%		_					<b></b>	

<sup>\*</sup>THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS,

LEAVING 197 SLIP TO RENT FULL TIME.\*

<sup>\*</sup>EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

<sup>\*50&#</sup>x27; SUPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

## BAY ST LOUIS MUNICIPAL HARBOR SLIPS \*\*OCT. 2024 TO SEPT. 2025

	157	2ND QUARTER 2025 3RD QUARTER 2025										4TH QUARTER 20										
	ост	NOV	DEC	Q1 %	YTD%	JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slîps	43	43	43			43	43	43				43	43	43		-		43	43	43		
Occupied	41	43	43			43	43	43				42	43									
Vacant	2	0	0			0	0	0				1	0								<del> </del>	
Occupancy	95%	100%	100%	98%	98%	100%	100%	100%	100%	100%		98%	100%					***************************************				
35' Slips	63	63	63	<u> </u>		63	63	63				63	63	63				63	63	63		
Occupied	56	58	61			61	62	63				59	59								` <u> </u>	
Vacant	5	5	2			2	1	0				4	4									
Occupancy	88%	88%	96%	91%	91%	91%	98%	100%	96%	93%		94%	94%									
25' Slips	16	16	16			16	16	16				16	16	16				16	16	16	<u> </u>	
Occupied	14	11	11			10	10	11				13	13									<u> </u>
Vacant	2	5	5			6	6	5				3	3									<u> </u>
Occupancy	88%	68%	68%	75%	75%	68%	68%	68%	68%	71%		75%	75%									
											频槽							•••				
End Caps	4	4	4			4	4	4				4	4	4				4	4	4		
Occupied	4	4	3			3	3	3				4	4	·							1	
Vacant	0	0	11			1	1	1				0	0								T -	
Occupancy	100%	100%	75%	92%	92%	75%	75%	75%	75%	83%		100%	100%									
Event Deci	1	1	1	ľ		4	-															τ
FACUL DECI	<u>_</u>	1 1	т	I	L	1	1	1	1	1	oxdot	1	1							<u>L</u>		

<sup>\*</sup>THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS,

LEAVING 197 TO RENT FULL TIME \*

<sup>\*</sup>EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.