

BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2025 - September 2026										
	25-Oct	25-Nov	25-Dec	Q1	YTD	26-Jan	26-Feb	26-Mar	Q2 Total	YTD
Transients	\$ 5,033.78	379.75	775.75	\$ 6,189.28	\$ 6,189.28	\$ 2,117.50	\$ 558.10	\$ 1,127.67	\$ 3,803.27	\$ 9,992.55
Fuel										
Diesel	\$ 8,520.94	\$ 3,641.30	\$ 3,629.15	\$ 15,791.39		\$ 1,843.57	\$ 3,014.20	\$ 11,531.60	\$ 16,389.37	
Gas	\$ 27,323.20	\$ 20,641.97	\$ 8,529.59	\$ 56,494.76		\$ 2,341.67	\$ 12,888.11	\$ 18,918.92	\$ 34,148.70	
TOTAL	\$ 35,844.14	\$ 24,283.27	\$ 12,158.74	\$ 72,286.15	\$ 72,286.15	\$ 4,185.24	\$ 15,902.31	\$30,450.52	\$ 50,538.07	\$ 122,824.22
Ice Sales										
20 lbs	\$ 239.77	\$ 137.36	\$ -	\$ 377.13	\$ 377.13	\$ -		\$ 12.63	\$ 12.63	\$ 389.76
TOTALS	\$ 41,117.69	\$ 24,800.08	\$ 12,934.49	\$ 78,852.26	\$ 78,852.56	\$ 6,302.74	\$ 16,460.41	\$31,590.82	\$ 54,353.97	\$ 133,206.53
	26-Apr	26-May	26-Jun	Q3	YTD	26-Jul	26-Aug	Sep-26	Q4	YTD
Transients	\$ 1,209.00	\$ 4,711.09	\$ 1,465.25	\$ 7,385.34	\$ 17,377.89	\$ 4,359.41				
Fuel										
Diesel	\$ 2,883.96	\$ 16,493.64	\$ 11,570.80			\$ 31,699.76				
Gas	\$ 27,332.60	\$ 70,478.89	\$ 87,469.74			\$ 118,679.80				
TOTAL	\$ 30,216.56	\$ 86,972.53	\$ 99,040.54	\$ 216,229.63	\$ 339,053.85	\$ 150,379.56				
Ice Sales										
20 lbs	\$ 105.25	\$ 459.18	\$ 1,242.78	\$ 1,807.21	\$ 2,196.97	\$ 967.60				
TOTAL	\$ 31,530.81	\$ 92,142.80	\$ 101,748.57	\$ 225,422.18	\$ 358,628.71	\$ 158,192.94				

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2025 TO SEPT 2026

	1ST QUARTER 2025						2ND QUARTER 2026						3RD QUARTER 2026						4TH QUARTER 2026				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198				198	198	198		
Occupied	184	181	182				185	181	186				183	190	182				180				
Vacant	14	17	16				13	17	12				15	8	17				18				
Occupancy	92%	91%	91%	91%	91%		93%	91%	94%	93%	92%		92%	96%	91%	93%	92%		91%				
65' Slips	18	18	18				18	18	18				18	18	18				18	18	18		
Occupied	15	15	16				16	17	17				17	17	17				17				
Vacant	3	3	2				2	1	1				1	1	1				1				
Occupancy	83%	83%	89%	85%	85%		89%	94%	94%	92%	89%		94%	94%	94%	94%	90%		94				
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	9	9	8				9	9	9				9	9	9				9				
Vacant	0	0	1				0	0	0				0	0	0				0				
Occupancy	100%	100%	88%	96%	96%		100%	100%	100%	100%	98%		100%	100%	100%	100%	98%		100%				
50' Slips	23	23	23				23	23	23				23	23	23				23	23	23		
Occupied	23	23	23				23	23	23				23	23	23				23				
Vancant	0	0	0				0	0	0				0	0	0				0				
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%				
45' Slips	21	21	21				21	21	21				21	22	22				22	22	22		
Occupied	21	21	20				21	21	21				21	22	22				21				
Vancant	0	0	1				0	0	0				0	0	0				1				
Occupancy	100%	100%	95%	98%	98%		100%	100%	100%	100%	99%		100%	100%	100%	100%	99%		95%				

*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME. *

*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

****CHANGES IN 45' SLIPS FROM 21 TO 22 IS DUE TO TRANSIENT SLIPS CHANGED.*****

BAY ST LOUIS MUNICIPAL HARBOR SLIPS **OCT. 2025 TO SEPT. 2026

1ST QUARTER 2025							2ND QUARTER 2026						3RD QUARTER 2026						4TH QUARTER 2026					
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%	
40' Slips	43	43	43				43	43	43				43	43	43					43	43	43	0	
Occupied	42	41	41				41	41	43				41	42	38					42				
Vacant	1	2	2				2	2	0				2	1	5					1				
Occupancy	97%	95%	95%	96%	96%		95%	95%	100%	97%	97%		95%	97%	93%	95%	96%			97%				
35' Slips	63	63	63				63	63	63				63	63	63					63	63	63		
Occupied	58	56	58				59	57	58				57	59	58					53				
Vacant	5	7	5				4	6	5				6	4	5					10				
Occupancy	92%	89%	92%	91%	91%		94%	90%	92%	92%	92%		90%	94%	92%	92%	92%			84%				
25' Slips	16	16	16				16	16	16				16	16	16					16	16	16		
Occupied	11	11	11				11	8	10				10	13	10					11				
Vacant	5	5	5				5	8	6				6	3	6					5				
Occupancy	68%	68%	68%	68%	68%		68%	50%	63%	60%	64%		63%	81%	63%	69%	197%			68%				
End Caps	4	4	4				4	4	4				4	4	4					4	4	4		
Occupied	4	4	4				4	4	4				4	4	4					4				
Vacant	0	0	0				0	0	0				0	0	0					0				
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%			100%				

Event Deck	1	1	1				1	1	1	1	1		1	1	1		100%		1	1	1	100%	100%
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LEAVING 197 TO RENT FULL TIME ***