

# BAY ST LOUIS MUNICIPAL HARBOR SLIPS \*\* OCT 2024 TO SEPT 2025

	1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198				198	198	198		
Occupied	184	185	188				187	188	190				188	188	187								
Vacant	14	14	10				11	10	8				10	10	11								
Occupancy	93%	93%	95%	96%	96%		94%	95%	96%	95%	95%		95%	95%	94%	94%	95%						
65' Slips	18	18	18				18	18	18				18	18	18				18	18	18		
Occupied	17	18	17				18	18	17				17	16	15								
Vacant	1	0	1				0	0	1				1	2	3								
Occupancy	94%	100%	94%	96%	96%		100%	100%	94%	98%	97%		97%	89%	83%	90%	94%						
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	8	7	8				7	7	9				8	8	8								
Vacant	1	2	1				2	2	0				1	1	1								
Occupancy	89%	77%	88%	81%	81%		77%	77%	100%	80%	80%		88%	88%	88%	88%	83%						
50' Slips	22	22	22				22	22	22				23	23	23				23	23	23		
Occupied	22	23	22				22	22	23				23	23	23								
Vacant	0	(+1)	0				0	0	(+1)				0	0	0								
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%						
45' Slips	21	21	21				21	21	21				21	21	21				21	21	21		
Occupied	21	21	21				21	21	21				21	21	21								
Vacant	0	0	0				0	0	0				0	0	0								
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%						

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.\*

\*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

\*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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1ST QUARTER 2024							2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025					
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%	
40' Slips	43	43	43				43	43	43				43	43	43					43	43	43		
Occupied	41	43	43				43	43	43				42	43	43									
Vacant	2	0	0				0	0	0				1	0	0									
Occupancy	95%	100%	100%	98%	98%		100%	100%	100%	100%	100%		98%	100%	100%	98%	99%							
35' Slips	63	63	63				63	63	63				63	63	63					63	63	63		
Occupied	56	58	61				61	62	63				59	59	59									
Vacant	5	5	2				2	1	0				4	4	4									
Occupancy	88%	88%	96%	91%	91%		91%	98%	100%	96%	93%		94%	94%	94%	94%	94%							
25' Slips	16	16	16				16	16	16				16	16	16					16	16	16		
Occupied	14	11	11				10	10	11				13	13	13									
Vacant	2	5	5				6	6	5				3	3	3									
Occupancy	88%	68%	68%	75%	75%		68%	68%	68%	68%	71%		75%	75%	75%	75%	72%							
End Caps	4	4	4				4	4	4				4	4	4					4	4	4		
Occupied	4	4	3				3	3	3				4	4	4									
Vacant	0	0	1				1	1	1				0	0	0									
Occupancy	100%	100%	75%	92%	92%		75%	75%	75%	75%	83%		100%	100%	100%	100%	92%							
Event Decl	1	1	1				1	1	1	1	1		1	1	1		100%							

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 TO RENT FULL TIME \*

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BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2024 - September 2025										
	24-Oct	24-Nov	24-Dec	Q1	YTD	25-Jan	25-Feb	25-Mar	Q2 Total	YTD
Transients										
	\$ 4,395.90	\$ 2,184.20	\$ 1,548.37	\$ 8,128.47	\$ 8,128.47	\$ 701.46	\$ 556.50	1657.42	\$ 1,257.96	9386.43
Fuel										
Diesel	\$ 13,017.65	\$ 7,871.00	\$ 5,319.80	\$ 26,208.45	\$ 26,208.45	\$ 1,798.58		\$ 2,548.00		
Gas	\$ 26,604.77	\$ 9,596.45	\$ 7,195.40	\$ 43,396.62	\$ 43,396.62	\$ 236.68	\$ 10,021.31	\$ 15,855.80		
TOTAL	\$ 39,622.42	\$ 17,467.45	\$ 12,515.20	\$ 69,605.07	\$ 69,605.07	\$ 2,035.26	\$ 10,021.31	\$ 18,403.80	\$ 30,460.37	\$ 100,065.44
Ice Sales										
20 lbs	\$ 155.77	\$ 46.31	\$ 28.00	\$ 230.08	\$ 230.08	\$ 165.05	\$ 227.34	\$ 79.99		
10 lbs	\$ 9.36			\$ 9.36	\$ 9.36					
TOTAL	\$ 165.13	\$ 46.31	\$ 28.00	\$ 239.44	\$ 239.44	\$ 165.05	\$ 227.34	\$ 79.99	\$ 472.38	\$ 711.82
	25-Apr	25-May	25-Jun	Q3	YTD	Jul-25	Aug-25	Sep-25	Q4	YTD
Transients										
	\$ 2,523.90	\$ 4,331.39	\$ 3,999.00	\$ 10,854.29	\$ 20,240.72					
Fuel										
Diesel	\$ 6,921.70	\$ 17,516.63	\$ 14,684.33							
Gas	\$ 31,763.61	\$ 83,985.20	\$ 87,880.91							
TOTAL	\$ 38,685.31	\$ 101,501.83	\$ 102,565.24	\$ 242,752.40	\$ 342,817.80					
Ice Sales										
20 lbs	\$ 373.74	\$ 547.30	\$ 546.09							
TOTAL	\$ 373.74	\$ 547.30	\$ 546.09	\$ 1,467.13	\$ 2,178.95					

**TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025**