

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2024 TO SEPT 2025

	1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198				198	198	198		
Occupied	185	185																					
Vacant	13	13																					
Occupancy	93%	93%																					
65' Slips	18	18	18				18	18	18				18	18	18				18	18	18		
Occupied	17	18																					
Vacant	1	0																					
Occupancy	100%	100%																					
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	8	7																					
Vacant	1	2																					
Occupancy	89%	77%																					
50' Slips	22	22	22				22	22	22				22	22	22				22	22	22		
Occupied	22	23																					
Vacant	0	(+1)																					
Occupancy	100%	100%																					
45' Slips	22	22	22				22	22	22				22	22	22				22	22	22		
Occupied	21	21																					
Vacant	1	1																					
Occupancy	95%	95%																					

THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.

*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	45	45	45				45	45	45				45	45	45				45	45	45		
Occupied	41	43																					
Vacant	4	2																					
Occupancy	91%	95%																					
35' Slips	61	61	61				61	61	61				61	61	61				61	61	61		
Occupied	56	58																					
Vacant	5	3																					
Occupancy	92%	97%																					
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	14	11																					
Vacant	2	5																					
Occupancy	88%	68%																					
End Caps	4	4	4				4	4	4				4	4	4				4	4	4		
Occupied	4	4																					
Vacant	0	0																					
Occupancy	100%	100%																					

Event Deck	1	1																					
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BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2024 - September 2025										
	24-Oct	24-Nov	24-Dec	Q1	YTD	25-Jan	25-Feb	25-Mar	Q2 Total	YTD
Transients										
	\$ 4,395.90	\$ 2,184.20								
Fuel										
Diesel	\$ 13,017.65	\$ 7,871.00								
Gas	\$ 26,604.77	\$ 9,596.45								
TOTAL	\$ 39,622.42	\$ 17,467.45								
Ice Sales										
20 lbs	\$ 155.77	\$ 46.31								
10 lbs	\$ 9.36									
TOTAL	\$ 165.13	\$ 46.31								
	25-Apr	24-May	24-Jun	Q3	YTD	Jul-25	Aug-25	Sep-25	Q4	YTD
Transients										
Fuel										
Diesel										
Gas										
TOTAL										
Ice Sales										
20 lbs										
10 lbs										
TOTAL										

TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025