

BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2023 - September 2024										
	Oct-23	Nov-23	Dec-23	Q1	YTD	Jan 2024	Feb 2024	Mar 2024	Q2 Total	YTD
Transients										
	\$ 2,953.50	\$ 2,013.92	\$ 1,834.50	\$ 6,801.92	\$ 6,801.92	\$ 244.50	\$ 471.00	1900.80	2616.3	9418.22
Fuel										
Diesel	\$ 15,802.67	\$ 9,410.35	\$ 12,822.63	\$ 38,035.65		\$ 13,851.16	\$ 5,512.91	\$ 14,575.10	\$ 33,939.17	
Gas	\$ 13,638.65	\$ 11,611.15	\$ 6,809.25	\$ 32,059.05		\$ 1,277.91	\$ 4,270.66	\$ 17,360.63	\$ 22,909.20	
TOTAL	\$ 29,441.32	\$ 21,021.50	\$ 19,631.88	\$ 70,094.70	\$ 70,094.70	\$ 15,129.07	\$ 9,783.57	\$ 31,935.73	\$ 56,848.37	\$ 126,943.07
Ice Sales										
20 lbs	\$ 812.53	\$ 197.87	\$ 46.31	\$ 1,056.71		\$ -	\$ 8.42	\$ 143.14	\$ 151.56	
10 lbs	\$ 53.13	\$ 2.34	\$ 2.34	\$ 57.81		\$ -		\$ 9.36	\$ 9.36	
TOTAL	\$ 865.66	\$ 200.21	\$ 48.65	\$ 1,114.52	\$ 1,114.52	\$ -	\$ 8.42	\$ 152.50	\$ 160.92	\$ 1,275.44

	24-Apr	24-May	24-Jun	Q3	YTD	Jul-24	Aug-24	Sep-24	Q4	YTD
Transients										
	\$ 1,037.90	\$ 6,401.60	\$ 2,308.46	\$ 9,747.96	\$ 18,836.44					
Fuel										
Diesel	\$ 6,151.35	\$ 28,727.88	\$ 13,286.38	\$ 48,165.61						
Gas	\$ 28,935.30	\$ 66,120.58	\$ 81,149.44	\$ 176,205.32						
TOTAL	\$ 35,086.65	\$ 94,848.46	\$ 94,435.82	\$ 224,370.93	\$ 351,314.00					
Ice Sales										
20 lbs	\$ 231.55	\$ 492.57	\$ 644.13	\$ 1,368.25						
10 lbs	\$ 11.70		\$ 4.68	\$ 16.38						
TOTAL	\$ 243.25	\$ 492.57	\$ 648.81	\$ 1,384.63	\$ 2,660.12					

TOTAL FOR OCTOBER 2023 TO SEPTEMBER 2024

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 22 TO SEPT 23

	1ST QUARTER 2022					2ND QUARTER 2023					3RD QUARTER 2023					4TH QUARTER 2023				
	OCT	NOV	DEC	Q1 %	YTD%	JAN	FEB	MAR	Q2 %	YTD%	APR	MAY	JUNE	Q3 %	YTD%	JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	197	197	197			197	197	197			197	197	197			197	197	197		
Occupied	184	181	183			177	178	180			187	186	189			186	184	183		
Vacant	13	16	14			20	19	17			10	11	8			11	13	14		
Occupancy	93%	92%	93%	93%	93%	90%	91%	92%	91%	92%	95%	95%	96%	95%	93%	95%	93%	92%	93%	92%
65' Slips	17	17	17			17	17	17			16	16	16			16	16	16		
Occupied	13	13	14			13	13	13			17	15	16			16	15	15		
Vacant	4	4	3			4	4	4			0	1	0			0	1	1		
Occupancy	77%	77%	83%	83%	83%	77%	77%	77%	77%	80%	101%	94%	100%	98%	83%	100%	94%	94%	96%	88%
60' Slips	9	9	9			9	9	9			9	9	9			9	9	9		
Occupied	9	9	9			9	9	9			9	9	9			9	9	9		
Vacant	0	0	0			0	0	0			0	0	0			0	0	0		
Occupancy	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
50' Slips	22	22	22			22	22	22			22	22	22			22	22	22		
Occupied	22		22			21	21	22			22	22	22			22	22	22		
Vancant	0	0	0			1	1	1			1	1	0			0	0	0		
Occupancy	100%	100%	100%	100%	100%	96%	96%	100%	97%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
45' Slips	22	22	22			22	22	22			22	22	22			22	22	22		
Occupied	22	22	22			22	22	22			22	21	22			21	22	22		
Vancant	0	0	0			0	0	0			0	1	0			1	0	0		
Occupancy	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	96%	100%	96%	98%	96%	100%	100%	99%	98%

***THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS,
LEAVING 197 SLIP TO RENT FULL TIME.***

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 22 TO SEPT 23

1ST QUARTER 2022						2ND QUARTER 2023					3RD QUARTER 2023					4TH QUARTER 2023				
	OCT	NOV	DEC	Q1 %	YTD%	JAN	FEB	MAR	Q2 %	YTD%	APR	MAY	JUNE	Q3 %	YTD%	JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	47	47	47			47	47	47			47	47	47			47	47	47		
Occupied	44	41	42			41	42	43			43	43	43			42	39	39		
Vacant	3	6	4			5	4	3			4	4	4			5	8	8		
Occupancy	94%	88%	90%	91%	91%	88%	90%	92%	90%	91%	92%	92%	92%	92%	91%	90%	82%	82%	85%	89%
35' Slips	61	61	61			61	61	61			61	61	61			61	61	61		
Occupied	54	54	55			53	51	51			56	57	60			59	58	58		
Vacant	7	7	6			8	10	10			6	4	1			2	3	3		
Occupancy	89%	89%	91%	89%	89%	87%	84%	84%	85%	87%	91%	94%	99%	95%	89%	97%	95%	95%	96%	91%
25' Slips	16	16	16			16	16	16			16	16	16			16	16	16		
Occupied	15	15	15			14	16	16			14	15	13			13	14	13		
Vacant	1	1	1			2	0	0			2	1	3			3	2	3		
Occupancy	94%	94%	94%	94%	94%	88%	100%	100%	100%	97%	88%	94%	82%	88%	96%	82%	87%	82%	84%	91%
End Caps	4	4	4			4	4	4			4	4	4			4	4	4		
Occupied	4	4	4			4	4	4			4	4	4			4	4	4		
Vacant	0	0	0			0	0	0			0	0	0			0	0	0		
Occupancy	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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LEAVING 197 TO RENT FULL TIME *

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2023 TO SEPT 2024

	1ST QUARTER 2023						2ND QUARTER 2024						3RD QUARTER 2024						4TH QUARTER 2024				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	197	197	198				200	200	200				200	200	200				200	200	200		
Occupied	188	184	183				183	181	181				179	182	183								
Vacant	9	14	15				17	19	19				21	18	17								
Occupancy	95%	93%	93%	94%	94%		92%	91%	91%	91%	92%		90%	92%	92%	91%	92%						
65' Slips	17	17	17				18	18	18				18	18	18				18	18	18		
Occupied	16	15	17				18	18	18				18	17	16								
Vacant	1	2	0				0	0	0				0	1	2								
Occupancy	94%	88%	100%	97%	97%		100%	100%	100%	100%	98%		100%	94%	89%	94%	97%						
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	9	9	8				8	8	8				8	8	8								
Vacant	0	0	1				1	1	1				1	1	1								
Occupancy	100%	100%	88%	96%	96%		89%	89%	89%	89%	92%		89%	89%	89%	89%	91%						
50' Slips	22	22	22				22	22	22				22	22	22				22	22	22		
Occupied	22	22	22				21	21	22				22	22	22								
Vacant	0	0	0				1	1	0				0	0	0								
Occupancy	100%	100%	100%	100%	100%		95%	95%	100%	97%	98%		100%	100%	100%	100%	99%						
45' Slips	22	22	22				22	22	22				22	22	22				22	22	22		
Occupied	22	22	22				22	21	20				18	21	21								
Vacant	0	0	0				0	1	2				4	1	1								
Occupancy	100%	100%	100%	100%	100%		100%	95%	91%	95%	97%		81%	95%	95%	90%	95%						

THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.

*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

BAY ST LOUIS MUNICIPAL HARBOR SLIPS **OCT. 2023 TO SEPT. 2024

1ST QUARTER 2023							2ND QUARTER 2024						3RD QUARTER 2024						4TH QUARTER 2024				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	47	47	47				47	47	47				47	44	47				47	47	47		
Occupied	38	39	39				39	39	39				38	39	38								
Vacant	9	8	8				8	8	8				9	8	9								
Occupancy	81%	82%	82%	82%	82%		83%	83%	83%	83%	83%		80%	89%	80%	83%	83%						
35' Slips	61	61	61				61	61	61				61	61	61				61	61	61		
Occupied	61	61	60				59	59	56				56	58	60								
Vacant	0	0	1				2	2	5				5	3	1								
Occupancy	100%	100%	98%	99%	99%		95%	97%	92%	95%	97%		91%	95%	98%	95%	96%						
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	15	12	11				11	10	13				15	15	14								
Vacant	1	4	5				5	6	3				1	1	2								
Occupancy	88%	75%	68%	77%	77%		77%	63%	81%	68%	72%		93%	93%	88%	91%	79%						
End Caps	4	4	4				4	4	4				4	4	4				4	4	4		
Occupied	4	4	4				4	4	4				3	2	3								
Vacant	0	0	0				0	0	0				1	2	1								
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		75%	50%	75%	67%	89%						
Event Deck							1	1	1	100%	100%		1	1	1	100%	100%						

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