

## BAY ST LOUIS MUNICIPAL HARBOR SLIPS \*\* OCT 2024 TO SEPT 2025

	1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198				198	198	198		
Occupied	184	185	188				187	188	190				188	188	187				187				
Vacant	14	14	10				11	10	8				10	10	11				11				
Occupancy	93%	93%	95%	96%	96%		94%	95%	96%	95%	95%		95%	95%	94%	94%	95%		94%				
65' Slips	18	18	18				18	18	18				18	18	18				18	18	18		
Occupied	17	18	17				18	18	17				17	16	15				15				
Vacant	1	0	1				0	0	1				1	2	3				3				
Occupancy	94%	100%	94%	96%	96%		100%	100%	94%	98%	97%		97%	89%	83%	90%	94%		83%				
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	8	7	8				7	7	9				8	8	8				8				
Vacant	1	2	1				2	2	0				1	1	1				1				
Occupancy	89%	77%	88%	81%	81%		77%	77%	100%	80%	80%		88%	88%	88%	88%	83%		88%				
50' Slips	22	22	22				22	22	22				23	23	23				23	23	23		
Occupied	22	23	22				22	22	23				23	23	23				23				
Vacant	0	(+1)	0				0	0	(+1)				0	0	0				0				
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%				
45' Slips	21	21	21				21	21	21				21	21	21				21	21	21		
Occupied	21	21	21				21	21	21				21	21	21				21				
Vacant	0	0	0				0	0	0				0	0	0				0				
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%				

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.\*

\*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

\*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025					
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	43	43	43				43	43	43				43	43	43				43	43	43		
Occupied	41	43	43				43	43	43				42	43	43				43				
Vacant	2	0	0				0	0	0				1	0	0				0				
Occupancy	95%	100%	100%	98%	98%		100%	100%	100%	100%	100%		98%	100%	100%	98%	99%		100%				
35' Slips	63	63	63				63	63	63				63	63	63				63	63	63		
Occupied	56	58	61				61	62	63				59	59	59				59				
Vacant	5	5	2				2	1	0				4	4	4				4				
Occupancy	88%	88%	96%	91%	91%		91%	98%	100%	96%	93%		94%	94%	94%	94%	94%		94%				
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	14	11	11				10	10	11				13	13	13				13				
Vacant	2	5	5				6	6	5				3	3	3				3				
Occupancy	88%	68%	68%	75%	75%		68%	68%	68%	68%	71%		75%	75%	75%	75%	72%		75%				
End Caps	4	4	4				4	4	4				4	4	4				4	4	4		
Occupied	4	4	3				3	3	3				4	4	4				4				
Vacant	0	0	1				1	1	1				0	0	0				0				
Occupancy	100%	100%	75%	92%	92%		75%	75%	75%	75%	83%		100%	100%	100%	100%	92%		100%				
Event Deck	1	1	1				1	1	1	1	1		1	1	1		100%		1				

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 TO RENT FULL TIME \*

\*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2024 - September 2025										
	24-Oct	24-Nov	24-Dec	Q1	YTD	25-Jan	25-Feb	25-Mar	Q2 Total	YTD
Transients										
	\$ 4,395.90	\$ 2,184.20	\$ 1,548.37	\$ 8,128.47	\$ 8,128.47	\$ 701.46	\$ 556.50	1657.42	\$ 1,257.96	9386.43
Fuel										
Diesel	\$ 13,017.65	\$ 7,871.00	\$ 5,319.80	\$ 26,208.45	\$ 26,208.45	\$ 1,798.58		\$ 2,548.00		
Gas	\$ 26,604.77	\$ 9,596.45	\$ 7,195.40	\$ 43,396.62	\$ 43,396.62	\$ 236.68	\$ 10,021.31	\$ 15,855.80		
TOTAL	\$ 39,622.42	\$ 17,467.45	\$ 12,515.20	\$ 69,605.07	\$ 69,605.07	\$ 2,035.26	\$ 10,021.31	\$ 18,403.80	\$ 30,460.37	\$ 100,065.44
Ice Sales										
20 lbs	\$ 155.77	\$ 46.31	\$ 28.00	\$ 230.08	\$ 230.08	\$ 165.05	\$ 227.34	\$ 79.99		
10 lbs	\$ 9.36			\$ 9.36	\$ 9.36					
TOTAL	\$ 165.13	\$ 46.31	\$ 28.00	\$ 239.44	\$ 239.44	\$ 165.05	\$ 227.34	\$ 79.99	\$ 472.38	\$ 711.82
	25-Apr	25-May	25-Jun	Q3	YTD	Jul-25	Aug-25	Sep-25	Q4	YTD
Transients										
	\$ 2,523.90	\$ 4,331.39	\$ 3,999.00	\$ 10,854.29	\$ 20,240.72	\$ 3,144.50				
Fuel										
Diesel	\$ 6,921.70	\$ 17,516.63	\$ 14,684.33			\$ 19,306.51				
Gas	\$ 31,763.61	\$ 83,985.20	\$ 87,880.91			\$ 90,064.52				
TOTAL	\$ 38,685.31	\$ 101,501.83	\$ 102,565.24	\$ 242,752.40	\$ 342,817.80	\$ 109,371.03				
Ice Sales										
20 lbs	\$ 373.74	\$ 547.30	\$ 546.09							
TOTAL	\$ 373.74	\$ 547.30	\$ 546.09	\$ 1,467.13	\$ 2,178.95	\$ 892.52				

**TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025**