BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2024 TO SEPT 2025

		1ST Q	JARTER 20	24				2ND	QUARTER	2025		33 (1)		3RD C	UARTER	2025				4TH (QUARTER :	2025	
	ост	NOV	DEC	Q1%	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4%	YTD%
Total Slips	198	198	198			0.000	198	198	198				198	198	198				198	198	198		
Occupied	184	185	188				187	188	190				188	188	187				187				
Vacant	14	14	10				11	10	8	ļ		000	10	10	11				11				
Occupancy	93%	93%	95%	96%	96%		94%	95%	96%	95%	95%		95%	95%	94%	94%	95%		94%				
65' Slips	18	18	18				18	18	18				18	18	10		<u> </u>			40	40		
Occupied	17	18	17	J			18	18	17				17	16	18 15				18 15	18	18		
Vacant	1	0	1			30000	0	0	1			38.64	1	2	3	·			3				
Occupancy	94%	100%	94%	96%	96%		100%	100%	94%	98%	97%		97%	89%	83%	90%	94%		83%				

60' Slips	9	9	9				9	9	9		***************************************		9	9	9				9	9	9		
Occupied	8	7	8				7	7	9				8	8	8			100000	8				
Vacant	1	2	1				2	2	0				1	1	1	1			1				
Occupancy	89%	77%	88%	81%	81%		77%	77%	100%	80%	80%		88%	88%	88%	88%	83%		88%				
50' Slips	22	22	22				22	22	22				23	23	23				23	23	23		
Occupied	22	23	22				22	22	23		-		23	23	23				23	23			
Vancant	0	(+1)	0				0	0	(+1)				0	0	0		<u> </u>		2.3 O				
Occupancy	100%	100%	100%	100%	100%	43374	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		100%				
																		ventario.	200.0				
45' Slips	21	21	21				21	21	21				21	21	21			1/300	21	21	21		
Occupied	21	21	21			816366	21	21	21			NIN N	21	21	21			171915	21				
Vancant	0	0	0				0	0	0				0	0	0				0				
Occupancy	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%	(6A)	100%	100%	100%	100%	100%		100%				

^{*}THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS,

LEAVING 197 SLIP TO RENT FULL TIME.*

^{*}EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

^{*50&#}x27; SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

BAY ST LOUIS MUNICIPAL HARBOR SLIPS **OCT. 2024 TO SEPT. 2025

	15	CQUARTER	2024					21	ID QUART	ER 2025				3R	D QUART	ER 2025		(12) (130)		4T	H QUARTI	R 2025	
	ост	NOV	DEC	Q1%	YTD%	800	JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	43	43	43				43	43	43				43	43	43			1000	43	43	43		
Occupied	41	43	43				43	43	43				42	43	43				43				
Vacant	2	0	0			20.0	0	0	0			100	1	0	0		•		0				
Occupancy	95%	100%	100%	98%	98%		100%	100%	100%	100%	100%		98%	100%	100%	98%	99%		100%				
35' Slips	63	63	63				63	63	63				63	63	63				63	63	63		
Occupied	56	58	61				61	62	63				59	59	59				59				
Vacant	5	5	2			#### ####	2	1	0				4	4	4				4	***************************************			
Occupancy	88%	88%	96%	91%	91%		91%	98%	100%	96%	93%		94%	94%	94%	94%	94%		94%				
																		Marie N					
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	14	11	11				10	10	11				13	13	13				13				
Vacant	2	5	5				6	6	5				3	3	3			rijo) i	3				
Occupancy	88%	68%	68%	75%	75%		68%	68%	68%	68%	71%		75%	75%	75%	75%	72%		75%				
End Caps	4	4	4				4	4	4				4	4	4			Y.	· 4	4	4		
Occupied	4	4	3				3	3	3				4	4	- 4				4				
Vacant	0	0	1				1	1	1				0	0	0				0				
Occupancy	100%	100%	75%	92%	92%		75%	75%	75%	75%	83%		100%	100%	100%	100%	92%	(1) (S)	100%				
Event Deci	1	4	-			200000		ا ـ							·								
Event peci		1	1					1	1	1	1		1	1	1		100%		1				

^{*}THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS,
LEAVING 197 TO RENT FULL TIME *

^{*}EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

								BAY ST LOUIS October		UNICIPAL HA 24 - Septemb									
		24-Oct		24-Nov		24-Dec		Q1	Γ	YTD		25-Jan		25-Feb	2	5-Mar	Q2 Total		YTD
Transients	(25)		iyaray Markiy		1830		Hij.												
	\$	4,395.90	\$	2,184.20	\$	1,548.37	\$	8,128.47	\$	8,128.47	\$	701.46	\$	556.50	1	657.42	\$ 1,257.96	Π	9386.43
Fuel			94		<u>(1)</u>		54		44						400				Marine de la compania de la compani Compania de la compania de la compa
Diesel	\$	13,017.65	\$	7,871.00	\$	5,319.80	\$	26,208.45	\$	26,208.45	\$	1,798.58			\$	2,548.00		1	
Gas	\$	26,604.77	\$	9,596.45	\$	7,195.40	\$	43,396.62	\$	43,396.62	\$	236.68	\$1	10,021.31		5,855.80			
TOTAL	\$	39,622.42	\$	17,467.45	\$	12,515.20	\$	69,605.07	\$	69,605.07	\$	2,035.26	+	10,021.31		3,403.80	\$ 30,460.37	Ś	100,065.44
Ice Sales	dist.	计2016年期	9 B		-30		3.6	PLEASANCE CON	170	: Sel 988 (1869)			9789	Million Cee	45	Yanging de	segrepare (SECONO	300	
20 lbs	\$	155.77	\$	46.31	\$	28.00	\$	230.08	\$	230.08	\$	165.05	\$	227.34	\$	79.99		1	ran un gerijn en er betekn alle et gjelig.
10 lbs	\$	9.36					\$	9.36	\$	9.36	<u> </u>		<u> </u>		<u> </u>			\vdash	
TOTAL	4	105 10	1	40.04	1 -	22.22			-		-		+					<u> </u>	
TOTAL	\$	165.13	\$	46.31	\$	28.00	\$	239.44	\$	239.44	\$	165.05	\$	227.34	\$	79.99	\$ 472.38	\$	711.82
IOTAL	>	25-Apr	\$	46.31 25-May	\$	28.00 25-Jun	\$	239.44 Q3	\$	239.44 YTD	\$	165.05 Jul-25	1	227.34 Aug-25		79.99 ep-25	\$ 472.38 Q4	\$	711.82 YTD
Transients			\$		\$		Ş		\$		\$		1					\$	YTD
		25-Apr	\$		\$		\$		\$	YTD	\$ Jane		1					\$	
		25-Apr		25-May	-2.	25-Jun		Q3	\$	YTD	\$ 	Jul-25			S		Q4		YTD
Transients		25-Apr		25-May	\$	25-Jun		Q3	\$	YTD 20,240.72	147 A	Jul-25		Aug-25	S	ep-25			YTD
Transients Fuel	\$	25-Apr 2,523.90	\$	25-May 4,331.39	\$	25-Jun 3,999.00		Q3	\$	YTD 20,240.72	2012 \$	Jul-25 \$3,144.50		Aug-25	S	ep-25	Q4		YTD
Transients Fuel Diesel	\$	25-Apr 2,523.90 6,921.70	\$ \$ \$ \$	25-May 4,331.39 17,516.63	\$ \$ \$	25-Jun 3,999.00 14,684.33	\$	Q3	\$	YTD 20,240.72		Jul-25 \$3,144.50 19,306.51		Aug-25	S	ep-25	Q4		YTD
Transients Fuel Diesel Gas	\$ \$	25-Apr 2,523.90 6,921.70 31,763.61	\$ \$ \$ \$	25-May 4,331.39 17,516.63 83,985.20	\$ \$ \$	25-Jun 3,999.00 14,684.33 87,880.91	\$	Q3 10,854.29	\$	YTD 20,240.72	\$ \$	Jul-25 \$3,144.50 19,306.51 90,064.52	- (1.00%) - (1.00%)	Aug-25	S	ep-25	Q4		YTD
Fuel Diesel Gas TOTAL	\$ \$	25-Apr 2,523.90 6,921.70 31,763.61	\$ \$ \$ \$	25-May 4,331.39 17,516.63 83,985.20	\$ \$ \$	25-Jun 3,999.00 14,684.33 87,880.91	\$	Q3 10,854.29 242,752.40	\$	YTD 20,240.72 342,817.80	\$ \$	Jul-25 \$3,144.50 19,306.51 90,064.52 109,371.03	- (1.00%) - (1.00%)	Aug-25	S	ep-25	Q4		YTD

TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025