

Bay St. Louis
Task Order #4 - 2025



CONTRACT TITLE	HOURLY RATE, PER CONTRACT	ESTIMATED HOURS FOR BUDGETING PURPOSES							EST. LABOR COST	EST. EXPENSES	TOTAL COST
		<i>January 2025</i>	<i>February 2025</i>	<i>March 2025</i>	<i>April 2025</i>	<i>May 2025</i>	<i>June 2025</i>	<i>Total Hours</i>			
		<i>Hrs</i>	<i>Hrs</i>	<i>Hrs</i>	<i>Hrs</i>	<i>Hrs</i>	<i>Hrs</i>				
Program Manager	\$ 218.00	5	5	5	5	5	5	30	\$ 6,540.00	\$ 1,308.00	\$ 7,848.00
Project Manager	\$ 215.00	18	18	18	18	18	18	108	\$ 23,220.00	\$ 4,644.00	\$ 27,864.00
Subject Matter Expert	\$ 198.00	10	10	10	10	10	10	60	\$ 11,880.00	\$ 2,376.00	\$ 14,256.00
Recovery Coordinator	\$ 189.00	17	17	17	17	17	17	102	\$ 19,278.00	\$ 3,855.60	\$ 23,133.60
Total		50	50	50	50	50	50	300			
	TOTAL								\$ 60,918.00	\$ 12,183.60	\$ 73,101.60

The staffing plan and budget described above is hereby approved by Bay St. Louis ("Client"), and DCMC Partners ("Consultant") is hereby authorized to continue and complete necessary work per terms of the contract between Client and Consultant. Labor and expenses are only estimates, and will only be billed as required for the project. It is understood that additional Task Orders may be required, depending on the level of engagement requested by the client, complexity of the work to be done, and duration of the recovery project.

Signature

Printed Name
