

BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2023 - September 2024										
	Oct-23	Nov-23	Dec-23	Q1	YTD	Jan 2024	Feb 2024	Mar 2024	Q2 Total	YTD
Transients										
	\$ 2,953.50	\$ 2,013.92	\$ 1,834.50	\$ 6,801.92	\$ 6,801.92	\$ 244.50	\$ 471.00	1900.80	2616.3	9418.22
Fuel										
Diesel	\$ 15,802.67	\$ 9,410.35	\$ 12,822.63	\$ 38,035.65		\$ 13,851.16	\$ 5,512.91	\$ 14,575.10	\$ 33,939.17	
Gas	\$ 13,638.65	\$ 11,611.15	\$ 6,809.25	\$ 32,059.05		\$ 1,277.91	\$ 4,270.66	\$ 17,360.63	\$ 22,909.20	
TOTAL	\$ 29,441.32	\$ 21,021.50	\$ 19,631.88	\$ 70,094.70	\$ 70,094.70	\$ 15,129.07	\$ 9,783.57	\$ 31,935.73	\$ 56,848.37	\$ 126,943.07
Ice Sales										
20 lbs	\$ 812.53	\$ 197.87	\$ 46.31	\$ 1,056.71		\$ -	\$ 8.42	\$ 143.14	\$ 151.56	
10 lbs	\$ 53.13	\$ 2.34	\$ 2.34	\$ 57.81		\$ -		\$ 9.36	\$ 9.36	
TOTAL	\$ 865.66	\$ 200.21	\$ 48.65	\$ 1,114.52	\$ 1,114.52	\$ -	\$ 8.42	\$ 152.50	\$ 160.92	\$ 1,275.44

	24-Apr	24-May	24-Jun	Q3	YTD	Jul-24	Aug-24	Sep-24	Q4	YTD
Transients										
	\$ 1,037.90	\$ 6,401.60	\$ 2,308.46	\$ 9,747.96	\$ 18,836.44	\$3,452.00				
Fuel										
Diesel	\$ 6,151.35	\$ 28,727.88	\$ 13,286.38	\$ 48,165.61		\$ 15,874.25				
Gas	\$ 28,935.30	\$ 66,120.58	\$ 81,149.44	\$ 176,205.32		\$ 75,546.49				
TOTAL	\$ 35,086.65	\$ 94,848.46	\$ 94,435.82	\$ 224,370.93	\$ 351,314.00	\$ 91,420.74				
Ice Sales										
20 lbs	\$ 231.55	\$ 492.57	\$ 644.13	\$ 1,368.25		\$ 938.83				
10 lbs	\$ 11.70		\$ 4.68	\$ 16.38		\$ 4.68				
TOTAL	\$ 243.25	\$ 492.57	\$ 648.81	\$ 1,384.63	\$ 2,660.12	\$ 943.51				

TOTAL FOR OCTOBER 2023 TO SEPTEMBER 2024