

As of 02-28-2025, the following departments are at full staff; court, admin., harbor, council, finance, building, public works, utility admin.,

As of 02-28-2025, The Utility Department has 3 open positions, number 13 on the payroll ordinance. This position has been vacant since 05-12-2023. Number 9 on the payroll ordinance. This position has been vacant since 08-16-2024. Number 8 on the payroll ordinance. This position has been vacant since 02-17-25.

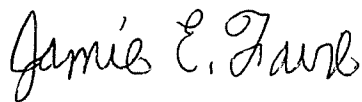
As of 02-28-2025, The Police Department has 4 open positions.

#23 on the payroll ordinance. This position has been vacant since 08-19-24. #02 on the payroll ordinance. This position has been vacant since 11-06-24. #31 on the payroll ordinance. This position has been vacant since 01-14-25. #34 on the payroll ordinance. This position has been vacant since 01-13-24.

As of 02-28-2025, The Fire Department has 2 open positions. 2 reserve positions with our new budget that started 10-1-22.

If anyone has any further questions, please feel free to contact me directly by phone, or email.

Thank you,

A handwritten signature in black ink that reads "Jamie E. Favre". The signature is written in a cursive, flowing style.

Jamie Favre

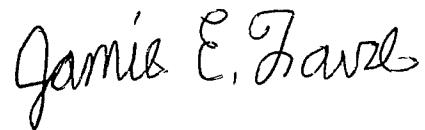
Human Resources Director

TO WHOM IT MAY CONCERN,

The Director of Claims is out on vacation this week, and was unable to send me our monthly claims report. However, we had a great month with 0 worker's comp. claims, and 0 liability claims, for the month of February.

If anyone has any further questions in this matter, please reach me directly, at your convenience.

Thanks,

A handwritten signature in black ink that reads "Jamie E. Favre". The signature is written in a cursive, flowing style.

Jamie E. Favre

Human Resource Director

City of Bay St. Louis

(228) 466-5460

jfavre@baystlouis-ms.gov

DEPARTMENT	COVID	FMLA	WORKMAN'S COMP	OPEN POSITIONS
COURT	0	0	0	0
ADMINISTRATION	0	0	0	0
FINANCE	0	0	0	0
BUILDING	0	0	0	0
POLICE	0	1	0	4
FIRE	0	0	0	2
PUBLIC WORKS	0	0	0	0
UTILITY ADMINISTRATION	0	0	0	0
UTILITY OPERATIONS	0	0	0	3
HARBOR	0	0	0	0

New Hire Date

Page 1 of 1

City of Bay St Louis (48853)

ID	Employee Name	SSN	Address	Hire Date	Rehire Date
1604	Boxx, Caleb B.		Bay St. Louis, MS 39521 Bay St. Louis, MS 39521	02/24/2025	
1605	Farve, Allison J.		Bay St. Louis, MS 39520 Bay St. Louis, MS 39520	02/24/2025	



Paylocity Corporation
(888) 873-8205

User: jfavre1

Run on 3/2/2025 at 9:24 PM

City of Bay St Louis [48853]



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< Employee Termination List



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Save ▾

Fields Groups & Totals Filters Sorting **Report**

Show Private Data

Active Filters: Employee Status Description: Terminated ✕ Termination Date: Last 90 Days ✕
✕ Clear All

Company Code	Employee Id ^	Last Name	Preferred/First Name	Fund Description	Department
48853	1575	Robinson	Colin	General	Public Wo
48853	1579	Griggs	Robert	General	Police



1 - 2 of 2 items

PAYROLL CHANGE NOTICE

DATE OF CHANGE 2-24-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Caleb Boxx	ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Public Works

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$15/hr.	\$15/hr.
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☒ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position # 22	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER	DATE



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 2-24-25	EMPLOYEE #	SOCIAL SECURITY NO - -
NAME Allison Farve		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Public Works
SHIFT		

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$15/hr.	\$15/hr.
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☒ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #15	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Hare	DATE 2-20-25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 2-17-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Cory Richardson		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT	SHIFT

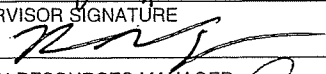
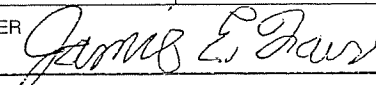
THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT	Utilities #8	Public Works #6
☐ JOB	@ \$19.57	@ \$20.51
☐ SHIFT		
☐ RATE		
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE 	DATE 2-17-25
SUPERVISOR SIGNATURE 	DATE 2-14-25
HUMAN RESOURCES MANAGER 	DATE 2-20-25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 2-17-25	EMPLOYEE #	SOCIAL SECURITY NO - -
NAME Vince Owen		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Building
		SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$20	\$20.73/hr.
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE <i>[Signature]</i>	DATE 2/17/2025
HUMAN RESOURCES MANAGER <i>Gamil E. Davis</i>	DATE 2/18/25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 1-31-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Colin Robinson		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT PW
		SHIFT Day

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☒ DEPARTMENT	PW	
☐ JOB		
☐ SHIFT		
☐ RATE		
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Last day employment 1/31/25- Resignation Letter Attached	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE [Signature]	DATE 2-4-25
HUMAN RESOURCES MANAGER Jamie E. Fane	DATE 2-5-25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 2-3-25	EMPLOYEE #	SOCIAL SECURITY NO -
NAME Gary Ponthieux Jr.		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Police
		SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☒ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) * Reserve Officer *	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER James E. Lane	DATE 1-30-25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 1-6-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Christopher Duhon		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$22.00/hr.	\$22.50/hr.
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) <u>graduated Police Academy</u>	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER <u>Jamie E. Zaul</u>	DATE <u>12-30-24</u>



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 12-30-24	EMPLOYEE #	SOCIAL SECURITY NO - -	
NAME Douglas Smith		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Public Works	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$22.50	\$22.50
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☒ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Public Works Position #13	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. G. [Signature]	DATE 12-23-24



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 1-14-25	EMPLOYEE #	SOCIAL SECURITY NO -	
NAME Robert Griggs		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #31	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Janice E. Zare	DATE 1-14-25



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PAYROLL CHANGE NOTICE

DATE OF CHANGE 1-31-24	EMPLOYEE #	SOCIAL SECURITY NO -
NAME Sarah-Jane Rowley		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Police
		SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$23.26	\$23.26
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER	*Part-Time - Full-Time	
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Garnie E. Larze	DATE 1-13-24



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CITY OF BAY ST LOUIS "PAYROLL ORDINANCE"

Blended Rate									
2024-2025									
18.03%									
CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 11,775		\$ 32,888
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council president			\$ 18,000	\$ 3,245	\$ 1,377	\$ 1,606		\$ 24,227
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	Deputy Clerk	\$ 20.11	80	\$ 41,824	\$ 7,539	\$ 3,200	\$ 8,669	\$ 35	\$ 61,266
Overtime				\$ 250	\$ 45	\$ 19			\$ 314
Worker's Comp									
COUNCIL TOTAL				\$ 160,874	\$ 28,997	\$ 12,307	\$ 52,299	\$ 304	\$ 254,780
\$ 160,623.60									
				\$ 35					

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Clerk of Court	\$ 21.65	80	\$ 45,033	\$ 8,117	\$ 3,445	\$ 6,422	\$ 35	\$ 63,053
	Clerk	\$ 18.14	80	\$ 37,728	\$ 6,800	\$ 2,886	\$ 6,422	\$ 35	\$ 53,871
	Clerk	\$ 18.72	80	\$ 38,927	\$ 7,017	\$ 2,978	\$ 6,422	\$ 35	\$ 55,379
	Judge			\$ 14,000	\$ 2,524	\$ 1,071	\$ 11,775	\$ 35	\$ 29,405
Overtime				\$ 750	\$ 135	\$ 57			\$ 943
Worker's Comp					\$ -		\$ (3,104)	\$ 590	\$ (2,514)
JUDICIAL TOTAL				\$ 136,438	\$ 24,593	\$ 10,438	\$ 27,937	\$ 730	\$ 200,136
\$ 135,688.32									
				\$ 140					

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Mayor			\$ 80,376	\$ 14,488	\$ 6,149	\$ 529		\$ 101,542
	City Clerk/CAO			\$ 97,650	\$ 17,601	\$ 7,470	\$ 11,775	\$ 35	\$ 134,532
	Deputy Clerk	\$ 19.85	80	\$ 41,284	\$ 7,441	\$ 3,158	\$ 11,775	\$ 35	\$ 63,694
Worker's Comp							\$ (1,806)		\$ (1,806)
ADMIN. TOTAL				\$ 219,310	\$ 39,531	\$ 16,777	\$ 22,273	\$ 70	\$ 297,961
261483				\$ 81,910					

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Comptroller-Dep Clk			\$ 81,026	\$ 14,605	\$ 6,198	\$ 6,422	\$ 35	\$ 108,286
	Deputy Clerk-Acctg	\$ 25.09	80	\$ 52,189	\$ 9,407	\$ 3,992	\$ 8,669	\$ 35	\$ 74,292
	Deputy Clerk-Acctg	\$ 22.22	80	\$ 46,218	\$ 8,331	\$ 3,536	\$ 6,422	\$ 35	\$ 64,541
	Deputy Clerk-Acctg	\$ 17.04	40	\$ 17,718	\$ 3,194	\$ 1,355		\$ 35	\$ 22,302
	Benefits/Insurance clerk	\$ 23.40	80	\$ 48,675	\$ 8,774	\$ 3,724	\$ 6,422	\$ 35	\$ 67,630
Overtime				\$ 2,000	\$ 361	\$ 153			\$ 2,514
Worker's Comp						\$ -	\$ (2,095)	\$ 1,555	\$ (540)
FINANCE TOTAL				\$ 247,825	\$ 44,670	\$ 18,959	\$ 25,840	\$ 1,730	\$ 339,024
\$ 465,135.06									
				\$ 467,135 \$ 84,201 \$ 35,736 \$ 48,113 \$ 1,800 \$ 636,985					

BUILDING CODES	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Zoning/PR	\$ 25.87	80	\$ 53,810	\$ 9,699	\$ 4,116	\$ 8,669	\$ 35	\$ 76,329
	Building Official	\$ 29.72	80	\$ 61,808	\$ 11,141	\$ 4,728	\$ 9,200	\$ 35	\$ 86,913
	Blight Prop/Enfor/Beau	\$20.73	80	\$ 43,118	\$ 7,772	\$ 3,299	\$ 6,422	\$ 35	\$ 60,646
	Clerk	\$ 19.89	80	\$ 41,370	\$ 7,457	\$ 3,165	\$ 6,422	\$ 35	\$ 58,448
	inspector	\$23.25	80	\$ 48,360	\$ 8,717	\$ 3,700	\$ 6,422	\$ 35	\$ 67,233
Overtime				\$ 3,000	\$ 541	\$ 230			\$ 3,770
Worker's Comp					\$ -	\$ -	\$ (3,211)	\$ 9,103	\$ 5,892
BUILDING TOTAL				\$ 251,466	\$ 45,327	\$ 19,237	\$ 33,924	\$ 9,278	\$ 359,232

CITY OF BAY ST LOUIS - CURR NAMES/CURR RATES

UPDATED as of: /02/28/2025

CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Davis	council			\$ 15,735	\$ 2,923	\$ 1,204	\$ 6,422	\$ -	\$ 26,284
Lewis	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 11,775	\$ -	\$ 32,783
Reed	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430
Seal	council president			\$ 18,000	\$ 3,132	\$ 1,377	\$ -	\$ -	\$ 22,509
Hoffman	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430
Knoblock	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208
DeSalvo	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208
Bourgeois	Deputy Clerk	\$ 19.15	80	\$ 39,832	\$ 6,931	\$ 3,047	\$ 8,669	\$ 35	\$ 58,514
Overtime				\$ 500	\$ 87	\$ 38		\$ -	\$ 625
Worker's Comp				\$ -	\$ -	\$ -	\$ (7,417)	\$ 269	\$ (7,148)
COUNCIL TOTAL				\$ 158,067	\$ 27,689	\$ 12,092	\$ 50,693	\$ 304	\$ 248,845
\$ 157,567.36									

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Reynolds	Clerk of Court	\$ 21.02	80	\$ 43,722	\$ 7,608	\$ 3,345	\$ 6,422	\$ 35	\$ 61,131
Brady	Clerk	\$ 17.61	80	\$ 36,629	\$ 6,373	\$ 2,802	\$ 6,422	\$ 35	\$ 52,261
Mitchell	Clerk	\$ 18.17	80	\$ 37,794	\$ 6,576	\$ 2,891	\$ 6,422	\$ 35	\$ 53,718
Maggio	Judge			\$ 14,000	\$ 2,436	\$ 1,071	\$ 11,775	\$ 35	\$ 29,317
Overtime				\$ 500	\$ 87	\$ 38	\$ -	\$ -	\$ 625
Worker's Comp							\$ -	\$ 590	\$ 590
JUDICIAL TOTAL				\$ 132,644	\$ 23,080	\$ 10,147	\$ 31,041	\$ 730	\$ 197,642
\$ 132,144.00									

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	\$ 304	TOTAL
Favre	Mayor			\$ 80,376	\$ 13,985	\$ 6,149	\$ 529	\$ -	\$ 101,039
Reso	City Clerk/CAO			\$ 97,650	\$ 16,991	\$ 7,470	\$ 11,775	\$ 35	\$ 133,921
Fore	secretary	\$ 19.27	80	\$ 40,082	\$ 6,974	\$ 3,066	\$ 11,775	\$ 35	\$ 61,932
Worker's Comp									\$ -
ADMIN. TOTAL				\$ 218,108	\$ 37,951	\$ 16,685	\$ 24,079	\$ 70	\$ 296,893

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Gonzales	Comptroller-Dep Clk			\$ 78,666	\$ 13,688	\$ 6,018	\$ 6,422	\$ 35	\$ 104,828
Feuerstein	Deputy Clerk-Acctg	\$ 24.36	80	\$ 50,669	\$ 8,816	\$ 3,876	\$ 8,669	\$ 35	\$ 72,065
Stewart	Deputy Clerk-Acctg	\$ 20.68	80	\$ 43,014	\$ 7,485	\$ 3,291	\$ 6,422	\$ 35	\$ 60,247
Black	Deputy Clerk-Acctg	\$ 16.54	40	\$ 17,202	\$ 2,993	\$ 1,316		\$ 35	\$ 21,546
Favre	Benefits/Ins clerk	\$ 22.72	80	\$ 47,258	\$ 8,223	\$ 3,615	\$ 6,422	\$ 35	\$ 65,553
Overtime				\$ 5,000	\$ 870	\$ 383	\$ -	\$ -	\$ 6,253
				\$ -	\$ -	\$ -	\$ (2,095)	\$ 1,555	\$ (540)
FINANCE TOTAL				\$ 241,808	\$ 42,075	\$ 18,498	\$ 25,840	\$ 1,730	\$ 329,951
\$ 454,915.60									
				\$ 459,916 \$ 80,025 \$ 35,184 \$ 49,919 \$ 1,800 \$ 626,843					

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Burke	Zoning administrator/public relations			\$ 52,236	\$ 9,089	\$ 3,996	\$ 8,669	\$ 35	\$ 74,025
Ladner	Building Official	\$ 28.85	80	\$ 60,008	\$ 10,441	\$ 4,591	\$ 9,200	\$ 35	\$ 84,275
Owen	Blight Prop/Enfor/Beau	\$ 19.25	80	\$ 40,040	\$ 6,967	\$ 3,063	\$ 6,422	\$ 35	\$ 56,527
Dauphin, A.	Clerk	\$ 19.31	80	\$ 40,165	\$ 6,989	\$ 3,073	\$ 6,422	\$ 35	\$ 56,683
Boxx	inspector	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
	Clerk	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ -	\$ 35	\$ 44,253
Overtime				\$ 1,500	\$ 261	\$ 115	\$ -	\$ -	\$ 1,876
Worker's Comp				\$ -	\$ -	\$ -	\$ (3,211)	\$ 9,103	\$ 5,892
BUILDING TOTAL				\$ 275,069	\$ 47,862	\$ 21,043	\$ 33,924	\$ 9,313	\$ 387,211

Submitted	Plan	Salary increase
6%	\$ 1,064.64	\$ -
0%	\$ -	\$ -
0%	\$ -	\$ -
0%	\$ -	\$ -
0%	\$ -	\$ -
0%	\$ -	\$ -
0%	\$ -	\$ -
5%	\$ 1,991.60	\$ -

3%	\$ 1,311.65	\$ -
3%	\$ 1,098.86	\$ -
3%	\$ 1,133.81	\$ -
0%	\$ -	\$ -

0%	\$ -	\$ -
0%	\$ -	\$ -
3%	\$ 1,202.45	\$ -

3%	\$ 2,359.97	\$ -
3%	\$ 1,520.06	\$ -
7%	\$ 3,203.20	\$ -
3%	\$ 516.05	\$ -
3%	\$ 1,417.73	\$ -

3%	\$ 1,573.60	\$ -
3%	\$ 1,800.24	\$ -
8%	\$ 3,078.40	\$ -
3%	\$ 1,204.94	\$ -
6%	\$ 2,600.00	\$ -
-100%	\$ (35,360.00)	\$ -

\$ 248,465.98

\$ 175

\$ 273,568.80

GEN BUILDINGS PLANT	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor	\$ 23.00	40	\$ 23,920	\$ 4,312	\$ 1,830	\$ 5,888	\$ 18	\$ 35,967
	Building Labor	\$ 17.00	80	\$ 35,360	\$ 6,374	\$ 2,705	\$ 8,669	\$ 35	\$ 53,143
Overtime				\$ 500	\$ 90	\$ 38			\$ 628
Worker's Comp							\$ (1,456)	\$ 6,445	\$ 4,989
BUILDING TOTAL				\$ 59,780	\$ 10,775	\$ 4,573	\$ 13,101	\$ 6,498	\$ 94,727
		\$ 59,280.00						\$ 53	

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
(empty)	Supervisor	\$ 19.50	40	\$ 20,280	\$ 3,529	\$ 1,551	\$ 5,888	\$ 35	\$ 31,283
Whitney	Maintenance Worker	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 8,669	\$ 35	\$ 50,321
				\$ 500	\$ 87	\$ 38	\$ -		\$ 625
				\$ -	\$ -	\$ -	\$ (1,456)	\$ 6,445	\$ 4,989
BUILDING TOTAL				\$ 54,060	\$ 9,406	\$ 4,136	\$ 13,101	\$ 6,515	\$ 87,218
		\$ 53,560.00							

\$ 3,640.00 18%
\$ 2,080.00 6%
\$ -
\$ -

POLICE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	1 Chief			\$ 82,194	\$ 14,815	\$ 6,288	\$ 6,422	\$ 35	\$ 109,754
	2 Asst Chief			\$ 74,920	\$ 13,504	\$ 5,731	\$ 8,669	\$ 35	\$ 102,859
	3 captain	\$ 30.26	84	\$ 66,091	\$ 11,913	\$ 5,056	\$ 229	\$ 35	\$ 83,324
	4 lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135
	5 lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135
	6 sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 9,200	\$ 35	\$ 78,974
	7 sergeant	\$ 24.34	87.69	\$ 55,494	\$ 10,003	\$ 4,245	\$ 6,422	\$ 35	\$ 76,199
	8 sergeant	\$ 25.96	87.69	\$ 59,187	\$ 10,669	\$ 4,528	\$ 6,422	\$ 35	\$ 80,841
	9 sergeant	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 8,669	\$ 35	\$ 79,964
	10 sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 6,422	\$ 35	\$ 76,196
	11 Detective	\$ 25.39	84	\$ 55,452	\$ 9,995	\$ 4,242	\$ 11,775	\$ 35	\$ 81,499
	12 Detective	\$ 25.39	84	\$ 55,452	\$ 9,995	\$ 4,242	\$ 8,669	\$ 35	\$ 78,393
	13 Detective	\$ 26.47	84	\$ 57,813	\$ 10,421	\$ 4,423	\$ 8,669	\$ 35	\$ 81,360
	14 DETECTIVE/HIDTA	\$ 27.04	84	\$ 59,050	\$ 10,644	\$ 4,517	\$ 6,422	\$ 35	\$ 80,668
	15 DETECTIVE/SO	\$ 24.34	84	\$ 53,156	\$ 9,581	\$ 4,066	\$ 6,422	\$ 35	\$ 73,261
	16 Patrol Officer	\$ 25.96	87.69	\$ 59,178	\$ 10,667	\$ 4,527	\$ 6,422	\$ 35	\$ 80,829
	17 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
	18 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344
	19 Patrol Officer	\$ 24.34	87.69	\$ 55,494	\$ 10,003	\$ 4,245	\$ 9,200	\$ 35	\$ 78,977
	20 Patrol Officer	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 6,422	\$ 35	\$ 77,717
	21 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
	22 Patrol Officer	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 6,422	\$ 35	\$ 77,717
	23 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
	24 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344
	25 Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 9,200	\$ 35	\$ 75,882
	26 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
	27 Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 6,422	\$ 35	\$ 74,572
	28 Patrol Officer	\$ 22.50	87.69	\$ 51,299	\$ 9,247	\$ 3,924	\$ 6,422	\$ 35	\$ 70,927
	29 Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 9,200	\$ 35	\$ 77,350
	30 Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104
	31 Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
	32 Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104
	33 Patrol Officer	\$ 22.50	87.69	\$ 51,299	\$ 9,247	\$ 3,924	\$ 6,422	\$ 35	\$ 70,927
	34 Patrol Officer								
	35 Bailiff/Patrol Officer	\$ 23.77	87.69	\$ 54,194	\$ 9,768	\$ 4,146	\$ 6,422	\$ 35	\$ 74,566
	36 Deputy Clerk	\$ 19.57	80	\$ 40,710	\$ 7,338	\$ 3,114	\$ 8,669	\$ 35	\$ 59,866
	37 animal control	\$ 17.46	80	\$ 36,314	\$ 6,546	\$ 2,778	\$ 6,422	\$ 35	\$ 52,094
grant ot	87.69 hours has holiday included			\$ 20,000	\$ 3,605	\$ 1,530			\$ 25,135
Overtime				\$ 85,000	\$ 15,321	\$ 6,503	\$ (20,079)		\$ 86,745
total shift hours include +272 per patrolman tot hr=39296				\$ (168,695)	\$ (29,571)	\$ (12,550)	\$ (56,401)		\$ (267,218)
	workers comp							\$ 82,118	\$ 82,118
POLICE TOTAL				\$ 1,948,569	\$ 352,065	\$ 149,420	\$ 180,713	\$ 83,378	\$ 2,714,145
		\$ 1,843,568.62						\$ 1,260	
		\$ 2,012,263.54							

POLICE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1 KINGSTON	Chief			\$ 79,800	\$ 13,885	\$ 6,105	\$ 6,422	\$ 35	\$ 106,247
2	Asst Chief			\$ 72,738	\$ 12,656	\$ 5,564	\$ 8,669	\$ 35	\$ 99,662
3 Jewell	captain	\$ 29.38	84	\$ 64,166	\$ 11,165	\$ 4,909	\$ 229	\$ 35	\$ 80,503
4 Phillips	lieutenant	\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463
5 Murphy	lieutenant	\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463
6 Moeller	sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 9,200	\$ 35	\$ 76,606
7 Stockstill	sergeant	\$ 24.65	88	\$ 56,201	\$ 9,779	\$ 4,299	\$ 6,422	\$ 35	\$ 76,736
8 Hampton (Bell Sarah)	sergeant	\$ 25.18	88	\$ 57,409	\$ 9,989	\$ 4,392	\$ 6,422	\$ 35	\$ 78,247
9 stinson	sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 8,669	\$ 35	\$ 76,075
10 Jones a.	sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828
11 Osbourn	Detective	\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 11,775	\$ 35	\$ 76,346
12 Olsen	Detective	\$ 24.15	84	\$ 52,744	\$ 9,177	\$ 4,035	\$ 8,669	\$ 35	\$ 74,660
13 Weir, D	Detective	\$ 25.70	84	\$ 56,129	\$ 9,766	\$ 4,294	\$ 8,669	\$ 35	\$ 78,893
14 Taylor Jr	DETECTIVE/HIDTA	\$ 26.25	84	\$ 57,330	\$ 9,975	\$ 4,386	\$ 6,422	\$ 35	\$ 78,148
15 Pearce	DETECTIVE/SO	\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 6,422	\$ 35	\$ 70,993
16 Armentrout	Patrol Officer	\$ 25.20	88	\$ 57,454	\$ 9,997	\$ 4,395	\$ 6,422	\$ 35	\$ 78,304
17 Kirsch	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
18 Rowley	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081
19 Fullerton	Patrol Officer	\$ 23.60	88	\$ 53,807	\$ 9,362	\$ 4,116	\$ 9,200	\$ 35	\$ 76,520
20 Lovett	Patrol Officer	\$ 24.13	88	\$ 55,015	\$ 9,573	\$ 4,209	\$ 6,422	\$ 35	\$ 75,253
21 Bailey	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
22 Geoffrey	Patrol Officer	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828
23	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
24 Cuevas	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081
25 Ladner, C	Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 9,200	\$ 35	\$ 73,384
26 J Jones	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
27 HA	Patrol Officer	\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 6,422	\$ 35	\$ 72,260
28 Duhon	Patrol Officer	\$ 23.00	88	\$ 52,439	\$ 9,124	\$ 4,012	\$ 6,422	\$ 35	\$ 72,031
29 Hicks	Patrol Officer	\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 9,200	\$ 35	\$ 75,038
30 Pham	Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606
31	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
32 Wilder	Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606
33 Sikes	Patrol Officer	\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755
34	Patrol Officer	\$ 22.50	22	\$ 12,870	\$ 2,239	\$ 985	\$ -	\$ 35	\$ 16,129
35 Holmes	Bailiff/Warrants Officer	\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755
36 Cardinale	clerical	\$ 18.64	80	\$ 38,771	\$ 6,746	\$ 2,966	\$ 8,669	\$ 35	\$ 57,187
37 Mossey	animal control	\$ 16.95	80	\$ 35,256	\$ 6,135	\$ 2,697	\$ 6,422	\$ 35	\$ 50,545
	Holiday Pay			\$ 24,310	\$ 4,230	\$ 1,860	\$ -	\$ -	\$ 30,400
	Overtime			\$ 75,000	\$ 13,050	\$ 5,738	\$ (20,079)	\$ -	\$ 73,708
	total shift hours include +272 per patrolman tot hr=39296			\$ (168,695)	\$ (29,353)	\$ (12,550)	\$ (56,401)	\$ -	\$ (266,999)
	workers comp		1,783		\$ -	\$ -		\$ 82,118	\$ 82,118
POLICE TOTAL				\$ 1,890,562	\$ 328,958	\$ 144,983	\$ 180,713	\$ 83,413	\$ 2,628,628

\$ 2,394.00 3%
\$ 2,182.13 3%
\$ 1,924.98 3%
\$ 1,823.42 3%
\$ 1,823.42 3%
\$ 1,616.25 3%
\$ (706.78) -1%
\$ 1,778.35 3%
\$ 2,827.13 5%
\$ 1,616.25 3%
\$ 3,843.84 7%
\$ 2,708.16 5%
\$ 1,683.86 3%
\$ 1,719.90 3%
\$ 1,548.24 3%
\$ 1,723.63 3%
\$ 1,544.43 3%
\$ 1,544.43 3%
\$ 1,687.16 3%
\$ 1,687.16 3%
\$ 1,544.43 3%
\$ 2,827.13 5%
\$ 1,544.43 3%
\$ 1,544.43 3%
\$ 1,732.75 3%
\$ 1,544.43 3%
\$ 1,578.63 3%
\$ (1,139.97) -2%
\$ 1,578.63 3%
\$ 1,732.75 3%
\$ 1,544.43 3%
\$ 1,732.75 3%
\$ 1,938.56 5%
\$ 1,057.68 3%

\$ 1,791,252.19
\$ 1,959,947.10

FIRE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	chief			\$ 76,950	\$ 13,870	\$ 5,887	\$ 8,669	\$ 35	\$ 105,411
	deputy chief			\$ 69,012	\$ 12,439	\$ 5,279	\$ 6,422	\$ 35	\$ 93,188

FIRE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Strong	chief			\$ 74,709	\$ 12,999	\$ 5,715	\$ 8,669	\$ 35	\$ 102,128
Avery	deputy chief			\$ 67,002	\$ 11,658	\$ 5,126	\$ 6,422	\$ 35	\$ 90,243

\$ 2,241.27 3%
\$ 2,010.06 3%

1	captain	\$17.83	3129	\$ 55,796	\$ 10,057	\$ 4,268	\$ 11,775	\$ 35	\$ 81,932
2	captain	\$ 18.17	3129	\$ 56,860	\$ 10,249	\$ 4,350	\$ 6,422	\$ 35	\$ 77,916
3	captain	\$ 18.17	3129	\$ 56,860	\$ 10,249	\$ 4,350	\$ 8,669	\$ 35	\$ 80,163
4	lieutenant	\$ 17.30	3129	\$ 54,137	\$ 9,758	\$ 4,142	\$ 9,200	\$ 35	\$ 77,272
5	lieutenant	\$ 15.69	3129	\$ 49,099	\$ 8,850	\$ 3,756	\$ 6,422	\$ 35	\$ 68,162
6	lieutenant	\$ 17.30	3129	\$ 54,137	\$ 9,758	\$ 4,142	\$ 6,422	\$ 35	\$ 74,494
7	Sr. Firefighter	\$ 16.75	3129	\$ 52,416	\$ 9,448	\$ 4,010	\$ 6,422	\$ 35	\$ 72,331
8	Sr. Firefighter	\$ 16.75	3129	\$ 52,416	\$ 9,448	\$ 4,010	\$ 6,422	\$ 35	\$ 72,331
9	Sr. Firefighter	\$ 15.79	3129	\$ 49,412	\$ 8,907	\$ 3,780	\$ 9,200	\$ 35	\$ 71,334
10	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
11	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
12	firefighter	\$13.39	3129	\$ 41,902	\$ 7,553	\$ 3,205	\$ 6,422	\$ 35	\$ 59,117
13	firefighter	\$14.75	3129	\$ 46,158	\$ 8,320	\$ 3,531	\$ 6,422	\$ 35	\$ 64,466
14	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
15	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
16	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
17	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
18	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
19	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
20	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
Holiday Pay Factor of 96 hours per year is above in the 3129				\$ -				\$ -	
Vac/Pers/Sick Leave factor (120 Hours of)				\$ 23.82	2400	\$ 57,177	\$ 10,306	\$ 4,374	\$ 71,858
(to pay another fire fighter to fill in)									\$ -
FIRE TOTAL				annual	\$ 1,200,875	\$ 216,458	\$ 91,867	\$ 125,350	\$ 71,364
								\$ 1,705,914	
								\$ 1,056,770.19	
								\$ 144,105.03	estimated overtime number
								\$ 1,143,698	
								\$ 1,602,993	

1	Anderson	captain	\$ 17.01	3129	\$ 53,230	\$ 9,262	\$ 4,072	\$ 11,775	\$ 35	\$ 78,374	\$ 2,566.05	5%
2	Catalano	captain	\$ 17.64	3129	\$ 55,201	\$ 9,605	\$ 4,223	\$ 6,422	\$ 35	\$ 75,486	\$ 1,658.54	3%
3	Farve	captain	\$ 17.64	3129	\$ 55,201	\$ 9,605	\$ 4,223	\$ 8,669	\$ 35	\$ 77,733	\$ 1,658.54	3%
4	Garber	lieutenant	\$ 16.80	3129	\$ 52,573	\$ 9,148	\$ 4,022	\$ 9,200	\$ 35	\$ 74,977	\$ 1,564.67	3%
5	Lafontaine	lieutenant	\$ 15.23	3129	\$ 47,660	\$ 8,293	\$ 3,646	\$ 6,422	\$ 35	\$ 66,055	\$ 1,439.49	3%
6	Stefano	lieutenant	\$ 16.80	3129	\$ 52,573	\$ 9,148	\$ 4,022	\$ 6,422	\$ 35	\$ 72,199	\$ 1,564.67	3%
7	Woods	Sr. Firefighter	\$ 16.26	3129	\$ 50,883	\$ 8,854	\$ 3,893	\$ 6,422	\$ 35	\$ 70,086	\$ 1,533.37	3%
8	Hoffmann	Sr. Firefighter	\$ 16.26	3129	\$ 50,883	\$ 8,854	\$ 3,893	\$ 6,422	\$ 35	\$ 70,086	\$ 1,533.37	3%
9	Everhart	Sr. Firefighter	\$ 15.33	3129	\$ 47,973	\$ 8,347	\$ 3,670	\$ 9,200	\$ 35	\$ 69,225	\$ 1,439.49	3%
10	Johnson	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
11	Cuevas	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
12	Barnes	firefighter	\$ 13.00	3129	\$ 40,681	\$ 7,079	\$ 3,112	\$ 6,422	\$ 35	\$ 57,329	\$ 1,220.44	3%
13	Proulx	firefighter	\$ 14.02	3129	\$ 43,873	\$ 7,634	\$ 3,356	\$ 6,422	\$ 35	\$ 61,320	\$ 2,284.41	5%
14	Warden	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
15	Dumornay	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
16	Beaugez	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
17	Maurice	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
18	Leger	firefighter	\$ 13.70	3129	\$ 42,872	\$ 7,460	\$ 3,280	\$ 6,422	\$ 35	\$ 60,068	\$ 1,314.32	3%
19	Decorte	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
20	Chighizola	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
21	England	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Walley	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Polk	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Janssen	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Mallini Sr	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Sekinger	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Mallini	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21	Dedeaux	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21		reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
21		reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Holiday Pay Factor of 96 hours per year is above in the 3129									\$ -			
Vac/Pers/Sick Leave factor (120 Hours of)					\$ 57,177	\$ 9,949	\$ 4,374	\$ -		\$ 71,500		
(to pay another fire				Total number of Fire fighters				\$ -		\$ -		
Worker's Comp					\$ -	\$ -	\$ -	\$ (31,337)	\$ 70,244	\$ 38,907		
FIRE TOTAL				annual	\$ 1,165,679	\$ 202,828	\$ 89,174	\$ 125,350	\$ 71,364	\$ 1,654,395		
										\$ 1,025,797.24		
										\$ 139,881.44	estimated overtime number	
										\$ 1,108,501		

	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	director public works			\$ 40,170	\$ 7,241	\$ 3,073	\$ 3,211	\$ 18	\$ 53,712
2	clerk	\$ 21.00	80	\$ 43,680	\$ 7,873	\$ 3,342	\$ 6,422	\$ 35	\$ 61,352
3	purchasing/inventory	\$ 21.40	80	\$ 44,512	\$ 8,023	\$ 3,405	\$ 6,422	\$ 35	\$ 62,397
4	chief mechanic	\$21.00	80	\$ 43,680	\$ 7,873	\$ 3,342	\$ 6,422	\$ 35	\$ 61,352
5	field supervisor operato	\$ 23.00	40	\$ 23,920	\$ 4,312	\$ 1,830	\$ 4,335	\$ 35	\$ 34,431
6	electrician/operator	\$ 20.51	80	\$ 42,661	\$ 7,690	\$ 3,264	\$ 6,422	\$ 35	\$ 60,071
7	Carpenter/Concrete	\$ 20.00	80	\$ 41,600	\$ 7,498	\$ 3,182	\$ 6,422	\$ 35	\$ 58,738
8	maintenance operator	\$ 19.04	80	\$ 39,603	\$ 7,138	\$ 3,030	\$ 6,422	\$ 35	\$ 56,228
9	signs streets	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
10	trash litter			\$ -	\$ -	\$ -			\$ -
11	building caretaker	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 6,422	\$ 35	\$ 52,229
12	field supervisor drainage	\$ 24.21	80	\$ 50,346	\$ 9,075	\$ 3,851	\$ 6,422	\$ 35	\$ 69,730
13	operator drainage	\$22.50	80	\$ 46,800	\$ 8,436	\$ 3,580	\$ 6,422	\$ 35	\$ 65,273
14	operator drainage	\$19.57	80	\$ 40,706	\$ 7,337	\$ 3,114	\$ 6,422	\$ 35	\$ 57,614
15	operator drainage	\$15.00	80	\$ 31,200	\$ 5,624	\$ 2,387	\$ 11,775	\$ 35	\$ 51,021
16	operator truck driver ro	\$ 18.54	80	\$ 38,563	\$ 6,951	\$ 2,950	\$ 6,422	\$ 35	\$ 54,921
17	operator truck driver ro	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 6,422	\$ 35	\$ 52,229
18	operator truck driver ro	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 8,669	\$ 35	\$ 54,476
19	tractor main drains road	\$ 19.57	80	\$ 40,706	\$ 7,337	\$ 3,114	\$ 6,422	\$ 35	\$ 57,614
20	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536

PUBLIC WORKS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL			
Vanney	director public works			\$ 39,000	\$ 6,786	\$ 2,984	\$ 3,211	\$ 18	\$ 51,998	\$	1,170.00	3%
Perniclaro	clerk	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	2,080.00	5%
Delcuze	purchasing/inventory	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	2,912.00	7%
Holt	chief mechanic	\$ 21.00	80	\$ 43,680	\$ 7,600	\$ 3,342	\$ 6,422	\$ 35	\$ 61,079	\$	-	0%
Matheny	field supervisor operato	\$ 19.50	40	\$ 20,280	\$ 3,529	\$ 1,551	\$ 4,335	\$ 35	\$ 29,730	\$	3,640.00	18%
Richardson	electrician/operator	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	5,220.80	14%
Dahl	mechanic operator	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	-	0%
Meek	maintenance operator	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	2,163.20	6%
Rushing	signs streets	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%
	trash litter	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	(33,280.00)	-100%
S Johnson	building caretaker	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675	\$	1,060.80	3%
McKay	field supervisor drainage	\$ 23.50	80	\$ 48,880	\$ 8,505	\$ 3,739	\$ 6,422	\$ 35	\$ 67,581	\$	1,466.40	3%
Smith	operator drainage	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	5,200.00	13%
Wahl	operator drainage	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675	\$	5,345.60	15%
Farve	operator	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 11,775	\$ 35	\$ 53,427	\$	(2,080.00)	-6%
Kennedy	operator truck driver ro	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877	\$	(956.80)	-2%
Hertz	operator truck driver ro	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	(1,019.20)	-3%
Epperson	operator truck driver ro	\$ 16.75	80	\$ 34,840	\$ 6,062	\$ 2,665	\$ 8,669	\$ 35	\$ 52,271	\$	1,580.80	5%
M Ladner	tractor main drains road	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877	\$	1,185.60	3%
Boudreaux	Labor	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%

21	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
22	Labor	\$15.00	80	\$ 31,200	\$ 5,624	\$ 2,387	\$ 6,422	\$ 35	\$ 45,668
23	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
24	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
25	Labor	\$15.00	80	\$ 31,200	\$ 5,624	\$ 2,387	\$ 6,423	\$ 35	\$ 45,669
Overtime				\$ 30,000	\$ 5,408	\$ 2,295			\$ 37,703
				\$ (71,272)	\$ (12,847)	\$ (5,452)	\$ (25,688)		\$ (115,259)
	Worker's Comp						\$ (19,611)	\$ 70,389	\$ 50,778
PUBLIC WORKS TOTAL				\$ 865,644	\$ 156,032	\$ 66,222	\$ 111,132	\$ 71,212	\$ 1,270,242
	\$ 835,644.40						\$ (823)		
	\$ 906,916.40								

PARKS & RECREATION	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor			\$ 56,650	\$ 10,565	\$ 4,334	\$ 8,669	\$ 35	\$ 80,253
	Laborer	\$ 18.13	80	\$ 37,706	\$ 7,032	\$ 2,885	\$ 6,422	\$ 35	\$ 54,080
	Laborer	\$16.00	80	\$ 33,280	\$ 6,207	\$ 2,546	\$ 6,422	\$ 35	\$ 48,490
	overtime			\$ 500	\$ 93	\$ 38			\$ 632
						\$ (2,151)	\$ 6,000		\$ 3,849
PARKS & RECREATION				\$ 128,136	\$ 23,897	\$ 9,802	\$ 19,362	\$ 6,105	\$ 187,303
	\$ 127,636.24						\$ 105		

GENERAL FUND-Budget

TOTAL \$ 5,218,917 \$ 942,346 \$ 399,602 \$ 611,929 \$ 250,668 \$ 7,423,463

UTILITIES ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	Dep Clk-Supervisor	\$ 24.67	80	\$ 51,314	\$ 9,570	\$ 3,925	\$ 8,669	\$ 35	\$ 73,513
2	Dep Clerk	\$ 17.72	80	\$ 36,849	\$ 6,872	\$ 2,819	\$ 6,422	\$ 35	\$ 52,998
3	Dep Clerk	\$ 16.87	80	\$ 35,093	\$ 6,545	\$ 2,685	\$ 6,422	\$ 35	\$ 50,779
Overtime					\$ -	\$ -	\$ -		\$ -
				\$ -		\$ -	\$ (2,151)	\$ 502	\$ (1,649)
UT. ADMIN. TOTAL				\$ 123,255	\$ 22,987	\$ 9,429	\$ 19,362	\$ 607	\$ 175,640
	\$ 123,255.39						\$ 105		

UTILITIES OPERATIONS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Director			\$ 40,170	\$ 7,492	\$ 3,073	\$ 3,211	\$ 18	\$ 53,963
1	lift station tech/electrical	\$22.15	80	\$ 46,072	\$ 8,592	\$ 3,525	\$ 6,422	\$ 35	\$ 64,646
2	water oper/maint	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 6,422	\$ 35	\$ 65,986
3	gas operator/locator	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 9,200	\$ 35	\$ 68,764
4	Lead Util operator	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 6,422	\$ 35	\$ 65,986
5	Lead tech install operator	\$ 21.12	80	\$ 43,919	\$ 8,191	\$ 3,360	\$ 8,669	\$ 35	\$ 64,174
6	Lead tech install operator	\$ 21.12	80	\$ 43,930	\$ 8,193	\$ 3,361	\$ 6,422	\$ 35	\$ 61,940
7	operator labor	\$ 19.57	80	\$ 40,706	\$ 7,592	\$ 3,114	\$ 6,422	\$ 35	\$ 57,868
8	operator labor	\$ 19.57	80	\$ 40,706	\$ 7,592	\$ 3,114	\$ 6,422	\$ 35	\$ 55,162
9	operator labor	\$ 18.54	80	\$ 38,563	\$ 7,192	\$ 2,950	\$ 6,422	\$ 35	\$ 55,162
10	operator labor	\$ 18.54	80	\$ 38,563	\$ 7,192	\$ 2,950	\$ 6,422	\$ 35	\$ 55,162
11	utilities labor	\$ 17.51	80	\$ 36,421	\$ 6,792	\$ 2,786	\$ 6,422	\$ 35	\$ 52,456
12	utilities labor (new)	\$ 17.51	80	\$ 36,421	\$ 6,792	\$ 2,786	\$ 6,422	\$ 35	\$ 52,456
13	meter tech repairs	\$ 18.51	80	\$ 38,501	\$ 7,180	\$ 2,945	\$ 6,422	\$ 35	\$ 55,084
14	meter tech repairs	\$ 18.51	80	\$ 38,501	\$ 7,180	\$ 2,945	\$ 6,422	\$ 35	\$ 55,084
Overtime				\$ 18,000	\$ 3,357	\$ 1,377	\$ -	\$ -	\$ 22,734
				\$ (36,421)	\$ (6,792)	\$ (2,786)	\$ (12,844)		\$ (58,843)
	workers comp						\$ (8,530)	\$ 22,528	\$ 13,998
UT. OPERATIONS TOTAL				\$ 605,449	\$ 112,916	\$ 46,317	\$ 76,770	\$ 23,036	\$ 864,488

Green	Labor	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074
22	Boxx	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074
23	Bell	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
24	Williams	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
25	Johnson	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
	Overtime			\$ 30,000	\$ 5,220	\$ 2,295	\$ -	\$ -	\$ 37,515
				\$ (71,272)	\$ (12,401)	\$ (5,452)	\$ (25,688)	\$ -	\$ (115,259)
	Worker's Comp						\$ (19,611)	\$ 70,389	\$ 50,778
PUBLIC WORKS TOTAL				\$ 867,168	\$ 150,887	\$ 66,338	\$ 117,553	\$ 71,247	\$ 1,272,747
	\$ 837,168.00								
	\$ 908,440.00								

PARKS & RECREATION	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor		-	\$ 55,000	\$ 9,570	\$ 4,208	\$ 8,669	\$ 35	\$ 77,482
	Laborer	\$ 17.60	80	\$ 36,608	\$ 6,370	\$ 2,801	\$ 6,422	\$ 35	\$ 52,235
	Laborer	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
				\$ 1,000	\$ 174	\$ 77		\$ 500	\$ 1,751
PUBLIC WORKS TOTAL				\$ 123,808	\$ 21,543	\$ 9,471	\$ 21,513	\$ 605	\$ 176,940
	\$ 122,808.00								

GENERAL FUND-Budget

TOTAL \$ 5,126,973 \$ 892,278 \$ 392,568 \$ 623,806 \$ 245,291 \$ 7,280,470

UTILITIES ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	Garcia	\$ 22.43	80	\$ 46,654	\$ 8,118	\$ 3,569	\$ 8,669	\$ 35	\$ 67,045
2	Sones	\$ 16.50	80	\$ 34,320	\$ 5,972	\$ 2,625	\$ 6,422	\$ 35	\$ 49,374
3	Jenkins	\$ 16.38	40	\$ 17,035	\$ 2,964	\$ 1,303	\$ 6,422	\$ 35	\$ 27,760
Overtime				\$ 1,000	\$ 174	\$ 77	\$ -	\$ -	\$ 1,251
				\$ -		\$ -	\$ (2,151)	\$ 502	\$ (1,649)
UT. ADMIN. TOTAL				\$ 99,010	\$ 17,228	\$ 7,574	\$ 19,362	\$ 607	\$ 143,780
	\$ 98,009.60								

UTILITIES OPERATIONS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
* Vanney	Director			\$ 39,000	\$ 6,786	\$ 2,984	\$ 3,211	\$ 18	\$ 51,998
1	Conway	\$ 21.50	80	\$ 44,720	\$ 7,781	\$ 3,421	\$ 6,422	\$ 35	\$ 62,379
2	Thoms	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
3	Summers	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 9,200	\$ 35	\$ 66,458
4	Allen	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
5	McPhearson	\$ 20.50	80	\$ 42,640	\$ 7,419	\$ 3,262	\$ 8,669	\$ 35	\$ 62,025
6	Byrd	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478
7	Galloway	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877
8	operator labor	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877
9	operator labor	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
10	Dedeaux	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
11	Wilson	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
12	Legendre, K	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
13	meter tech repairs	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
14	Lacy	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
Overtime				\$ 18,000	\$ 3,132	\$ 1,377	\$ -	\$ -	\$ 22,509
				\$ (36,421)	\$ (6,337)	\$ (2,786)	\$ (12,844)		\$ (58,388)
UT. OPERATIONS TOTAL				\$ 584,259	\$ 101,661	\$ 44,696	\$ 76,770	\$ 23,036	\$ 830,422

\$587,449.20

\$623,870.00

UTILITY FUND

TOTAL

\$728,705

\$135,903

\$55,746

\$96,132

\$23,643

\$1,040,128

\$508

\$566,259.20

\$602,680.00

UTILITY FUND

TOTAL

\$683,269

\$118,889

\$52,270

\$96,132

\$23,643

\$974,202

HARBOR	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	harbormaster			\$ 57,090	\$ 10,647	\$ 4,367	\$ 6,422	\$ 35	\$ 78,561
1	deputy harbormaster	\$ 24.07	80	\$ 50,066	\$ 9,337	\$ 3,830	\$ 9,200	\$ 35	\$ 72,468
2	Prop Custodian (P/T nov	\$ 16.49	80	\$ 34,300	\$ 6,397	\$ 2,624	\$ -	\$ 35	\$ 43,356
3	Harbor security	\$ 15.45	80	\$ 32,136	\$ 5,993	\$ 2,458	\$ 6,422	\$ 35	\$ 47,045
4	Harbor security	\$ 16.48	80	\$ 34,278	\$ 6,393	\$ 2,622	\$ 6,422	\$ 35	\$ 49,751
5	Harbor Clerk	\$ 16.48	80	\$ 34,278	\$ 6,393	\$ 2,622	\$ 266	\$ 35	\$ 43,595
6	Maint/Janitorial	\$ 15.45	80	\$ 32,136	\$ 5,993	\$ 2,458	\$ 6,422	\$ 35	\$ 47,045
7	Part-time staff allyear	\$ 13.39	60	\$ 20,888	\$ 3,896	\$ 1,598	\$ -	\$ 35	\$ 26,417
Overtime				\$ 4,000	\$ 746	\$ 306			\$ 5,052
							\$ (3,515)	\$ 13,482	\$ 9,967
HARBOR TOTAL			TOTAL	\$ 299,172	\$ 55,796	\$ 22,887	\$ 31,639	\$ 13,762	\$ 423,255
\$ 295,172.43								\$ 280	
HARBOR FUND			TOTAL	\$ 299,172	\$ 55,796	\$ 22,887	\$ 31,639	\$ 13,762	\$ 423,255
TOTALS ALL FUNDS				\$ 6,246,794	\$ 1,134,045	\$ 478,235	\$ 739,700	\$ 288,073	\$ 8,886,846
\$ 6,302,004.82									

General Fund	Current Budget	\$7,423,463
Utility Fund	Current Budget	\$1,040,128
Harbor Fund	Current Budget	\$423,255
TOTAL		\$8,886,846

HARBOR	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	harbormaster			\$55,427	\$9,644	\$4,240	\$6,422	\$35	\$75,768
1	Caughlin	\$22.93		\$47,694	\$8,299	\$3,649	\$9,200	\$35	\$68,876
2	Forstall	\$16.01	80	\$33,301	\$5,794	\$2,548	-	\$35	\$41,678
3	Wills	\$15.00	80	\$31,200	\$5,429	\$2,387	\$6,422	\$35	\$45,473
4	White	\$16.00	80	\$33,280	\$5,791	\$2,546	\$6,422	\$35	\$48,074
5	Draper	\$16.00	80	\$33,280	\$5,791	\$2,546	266	\$35	\$41,918
6	Leblanc	\$15.00	80	\$31,200	\$5,429	\$2,387	\$6,422	\$35	\$45,473
7	Machael	\$13.00	60	\$20,280	\$3,529	\$1,551	-	\$35	\$25,395
Overtime				\$2,000	\$348	\$153			\$2,501
							\$(3,515)	\$13,482	\$9,967
HARBOR TOTAL			TOTAL	\$287,662	\$50,053	\$22,006	\$31,639	\$13,762	\$405,122

	\$	285,661.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</
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General Fund	Current Staffing	\$7,280,470
Utility Fund	Current Staffing	\$974,202
Harbor Fund	Current Staffing	\$405,122
TOTAL		\$8,659,793