

COURT STREET COMMUNITY CENTER REPAIRS

Project Cost Recap

MP Design Group

Owner	City of Bay St. Louis
Project Title	Court Street Community Center Repairs
Project Number	0317.23.002
Project Location	122 Court Street Bay St. Louis MS 39520
Date of Program Report	Thursday, June 13, 2024

Project Budget

Gulf Coast Restoration Funds	\$1,000,000.00
City Contributing Funds	\$200,000.00
Total Funding	\$1,200,000.00

Work Completed or to be Completed by the City

Replacement of the HVAC Ductwork	\$22,262.13
Painting the Interior of the Community Center	\$4,700.00
Anticipated Cost to replace the flooring in the Community Center	\$35,000.00
Total Cost of Work Performed by the City	\$61,962.13

General Contractor's Bid and Construction Cost

General Contractor Recommended - David Rush Construction	
Base Bid Amount	\$660,000.00
Project Contingency Amount (Included in the Base Bid amount on the Bid Tabulation Sheet)	\$100,000.00
Bid Alternates Recommended	
Alternate No. 1 - Replace the fogged glazing panels in the elevator/stair tower.	\$15,000.00
Alternate No. 2 - Replace the wood louvers surrounding the HVAC platform with new aluminum louvers.	\$23,000.00
Alternate No. 4 - Remove existing pedestrian railings and replace with anodized aluminum railings.	\$153,400.00
Bid Alternates Not Recommended	
Alternate No. 3 - Remove pedestrian railings and replace with new non-painted galvanized steel railings.	\$148,000.00
Alternate No. 5 - Remove all of the storefront system in elevator tower and reinstall.	\$76,000.00
Alternate No. 6 - Remove cable railings, prep paint existing rail posts, reinstall cable railing.	\$82,000.00
Total Construction Cost	\$951,400.00

Design Professional Fees and Other Project Costs

MP Design Group Design Fee	95,140.00
----------------------------	-----------

Total project funds to be spent according to the data herein **\$1,108,502.13**

This includes \$100,000 of contingency that belongs to the Owner but is dedicated to the project to address any unforeseen conditions, changes, or additions that need to be addressed during construction.

Total project funds remaining according to the data herein **\$91,497.87**