

06/06/2024

Clayton C. French, Jr., Deputy Director Mississippi Emergency Management Agency 1 MEMA Dr. Pearl, MS 39208

RE: Bay St. Louis-FMA 2022 Swift Current Elevations- Budget Amendment

Dear Clayton,

After a thorough review of our currently awarded 2022 SWIFT Current properties for mitigation elevation, we have determined that the property budgets require revisions based on construction cost increases and generalized inflation since the approval of the properties. We have also conducted a review of the structures' lift heights using LIDAR data and FEMA Flood Maps to estimate construction costs more accurately for these coastal properties. Secondly, we realize that the city will need support from a third party to administer this program and have included eligible allowances for those services accordingly. Actual costs will be determined by the market during proper procurement of services. The City of Bay St. Louis respectfully requests the addition of \$225,774.80 in federal funds, as detailed in the attached "Estimate of Additional Costs", and summarized as follows:

| Project Title | Additional Project Costs Requested | Federal Share | Non-Federal Share |
|--|--|---------------|----------------------|
| FMA-PJ-04-MS-2022-007 Bay St. Louis SWIFT (3100 Roberson Rd) | \$82,802.00 | \$74,521.80 | \$8,280.20 |
| FMA-PJ-04-MS-2022-008 Bay St. Louis SWIFT (4035 Honshu St) | \$151,253.00 | \$151,253.00 | \$0.00 |
| Total | \$234,055.00 | \$225,774.80 | \$8,280.20 |

If you require any additional information or clarification, please let us know.

Sincerely,

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City of Bay St. Louis • P.O. Box 2550 • Bay St. Louis, MS 39521-2550 • (228) 466-8951

www.baystlouis-ms.gov

Estimate for Additional Costs

| | 3100 Roberson Rd. | 4035 Honshu St. |
|-------------------------------------|-------------------|-----------------|
| 1) Elevation Cost Estimated | \$195,730.00 | \$254,244.00 |
| 2) Contingencies @ 3% | \$5,872.00 | \$7,628.00 |
| 3) Homeowner Relocation | \$1,070.00 | \$1,070.00 |
| 4) AOC Clerk of Court Recording Fee | \$85.00 | \$85.00 |
| 5) A&E Design Plans @ 8% | \$15,658.00 | \$20,340.00 |
| 6) Construction Management @6% | \$11,744.00 | \$15,255.00 |
| 7) Grants Management @ 5% | \$11,508.00 | \$14,931.00 |
| Total Estimate: | \$241,667.00 | \$313,553.00 |
| Less Awarded: | (\$158,865.00) | (\$162,300.00) |
| Additional Costs Requested | \$82,802.00 | \$151,253.00 |
| Federal Share | \$74,521.80 | \$151,253.00 |

Estimates sourcing:

- 1) Elevation Cost was estimated using a FEMA CEF based on the structure's total square footage, living square footage, required lift height, and locality. The CEF is intended primarily for commercial construction, and as such, factors were adjusted to account for the lower cost of residential construction. Square footage was determined by Google Earth aerial measurement of the property roofline. Lift height was determined by subtracting the property's Ground Surface Elevation (GSE) from FEMA FIRM map Base Flood Elevation (BFE) plus the two-foot required freeboard. The GSE was extracted using 2023 DEM (1/3 arc seconds, ~10m) downloaded from The National Map (USGS Earth Explorer), 2023 NAIP images to extract building structures, and Hancock County parcel data.
 - a) 3100 Roberson Rd: The structure's foundation is slab on grade, estimated at 0.5'. The structure was determined to require a lift height of 13.08' [18' BFE + 2' Freeboard 6.92' GSE -0.5' SOG].
 - b) 4035 Honshu St: The structure's foundation is pier and beam, estimated at 4'. The structure was determined to require a lift height of 14.88' [20' BFE + 2' Freeboard 3.12' GSE 4' Existing Foundation].
- 2) Contingencies are limited to 5% of construction costs per HMA Guidance. We estimate 3% for residential projects.
- 3) Homeowner Relocation is estimated for 10 days at the MS State Lodging Rate at \$107 per night.

- 4) Homeowners are required to sign an Acknowledgement of Conditions stating they agree to maintain flood insurance in perpetuity for the life of the property. This document is recorded with the Clerk of Court, and acts as a deed restriction. The filing fee for Hancock County is \$85.00.
- 5) Architectural and Engineering (A&E) Design Plans are a FEMA allowable costs for the drafting of construction-ready plans for elevation of the structure and engineered foundation. Costs for A&E Fees are determined by actual costs incurred following proper procurement but are estimated at 8% of construction costs in accordance with FEMA's Cost Estimating Format (CEF).
- 6) Construction Management or Construction Oversight is a FEMA allowable cost for the review of construction design plans, job-site oversight for program compliance, and review of contractor invoices in relation to work completed in order to recommend payment by the city. Costs for Construction Management are determined by actual costs incurred following proper procurement but are estimated at 6% of construction costs in accordance with FEMA's Cost Estimating Format (CEF).
- 7) FEMA allows the submission of Sub-Recipient Management Costs (SRMC) at a maximum of 5% of the total project award.

City of Bay Saint Louis Hazard Mitigation Project Elevation and Foundation Pricing Form



| Applicant Address: | 3100 R | obertson Rd. | | | | | Date: | 5/30/2024 |
|--|-----------------|--------------------------|---|--|---------------|-------------|------------|-------------------|
| idhawaran | (Periodical | | | | | | | |
| Gross Square | Footage | | | ess than 5' of Access o | Both Sides of | Home | 1800 | Footprint SqFt |
| | | | | fultiple Story Home | | | 0 | SqFt of 2nd Floor |
| Vertical Rise I | From Grade to | Top of CMU Wall | | | | | 13.08 | VF |
| Structural Fo | undation Wal | l Linear Footage | | | | Exterior | 180 | LF |
| | | | | | | Interior | 0 |]LF |
| | | | | | | Total L | F 180 | |
| | ole e e | | | | | | | |
| Foundation S | System: | Use Existing Foundat | ion | ./ Demo Existing | | 0 | VF-AG | \$8,348.84 |
| F | ooting Size | 2' x 1' Footing | LF | 3' x 16" Footing | 21 LF | | | \$39,653.10 |
| | | 2' x 2' Footing | LF | | | | | |
| | Helic | al Piles | Total LF/8 + | Qty Piers - (estimate = | 58)> | 58 | ΕA | \$71,685.68 |
| c | Quantity of int | erior and Exterior "L" (| Corners | • | | 6 | EA | \$1,658.62 |
| c | Quantity of "T" | Intersections | | | | 0 | EA | \$0.00 |
| c | Quantity of Bo | nd Beam Courses (Cost | Increase fro | m Standard Block) | | 0 | EΑ | \$0.00 |
| c | Quantity of Pie | rs | | | | 35 | EA | \$14,750.12 |
| | | | | | | Total Found | ation Cost | \$136,096.36 |
| (6) (1) (1) | | | | | | | | |
| Masonry Chi | mney Present | | | | | Yes - Cl | necked | \$0.00 |
| Slab On Grad | e Separation | | | | | 0 | SqFt | \$0.00 |
| Garage Door | | | | Sin | gle Car | Double | Car | \$0.00 |
| Exterior Gara | ige Man Door | | | | | Yes - Cl | hecked | \$0.00 |
| Attached Dec | ck 🕡 | Lift with House | | Demo | | 0 | SqFt | \$0.00 |
| Quantity of E | Down Spouts | | | | | 0 | Ea | \$0.00 |
| Crawl Space | Fill to 6" abov | e Exterior Grade | | | | 1 | VF | \$1,968.27 |
| | 1 | | | | | | | |
| ###################################### | | | Pr 175-04-0-1-70-0-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | And a continued by Anna continue A principal and a second continue and a second continue and a second continue | .,,, | | Sub-Tota | \$178,318.19 |
| | | | | | | | Tax 9.29 | % \$16,405.27 |
| | | | | | | | Total: | \$194,723.47 |
| | | | | | | | | |
| | | | | | | Total wit | h Bondin | g: \$195,729.81 |

^{*}This estimate was developed utilizing methodologies from RSMeans, Xactimate, Consumer Price Indexing, historical & regional costs, proprietary information and local tax requirements.

City of Bay Saint Louis Hazard Mitigation Project Elevation and Foundation Pricing Form



| Applicant Address: | 4035 | 5 Honshu St | | | | | Date: | 5/30/2024 |
|---|-----------------|--------------------------|--------------|--|--|--------------|-----------------|-------------------|
| ada/aul(d) | | | | | | | | |
| Gross Square | Footage | | | Less than 5' of Access o | n Both Sides of i | Home | 950 | Footprint SqFt |
| | | | | Multiple Story Home | | | 0 | SqFt of 2nd Floor |
| Vertical Rise F | rom Grade to | Top of CMU Wall | | | | | 19 | VF |
| Structural Fo | undation Wal | l Linear Footage | | | | Exterior | 180 | LF |
| | | | | | | Interior | 0 |]LF |
| | | | | | | Total L | F 180 |] |
| 7011/N07216 | (a)N | | | | | | | |
| Foundation S | ystem: | Use Existing Foundal | ion | √ Demo Existing | | 4 | VF-AG | \$50,606.08 |
| Fo | ooting Size | 2' x 1' Footing | LF | 3' x 16" Footing | 21 LF | | | \$51,312.98 |
| | | 2' x 2' Footing | LF | | | | | |
| | Helic | al Piles | Total LF/8 | + Qty Piers - (estimate = | 58)> | 58 | EA | \$71,685.68 |
| Q | uantity of inte | erior and Exterior "L" (| orners | | | 4 | EΑ | \$1,521.48 |
| Q | uantity of "T" | Intersections | | | | 0 | EA | \$0.00 |
| Q | uantity of Bor | nd Beam Courses (Cost | Increase fro | om Standard Block) | | 0 | EA | \$0.00 |
| Q | uantity of Pie | rs | | | | 35 | EA | \$14,750.12 |
| | | | | | Ī | Total Founda | ation Cost: | \$189,876.34 |
| OHR | | | | | | | | |
| Masonry Chin | nney Present | | | and a second contract of the second s | | Yes - Ch | ecked | \$0.00 |
| Slab On Grade | Separation | | | | | 0 | SqFt | \$0.00 |
| Garage Door | | | | Sinç | le Car | Double | ⊣ Car | \$0.00 |
| Exterior Garag | ge Man Door | | | | | Yes - Ch | ecked | \$0.00 |
| Attached Decl | ا ب | ift with House | | Demo | | 900 | SqFt | \$12,870.00 |
| Quantity of Do | own Spouts | | | | | 0 | Ea | \$0.00 |
| Crawl Space Fi | ill to 6" above | Exterior Grade | | | | 1 | | \$1,038.81 |
| njony (Stellor | (K) | | | | | | | |
| 4. Et elegentarior e entre gran, encodor constituir e 1.1 para de | | | | and a second and a | 44 - CHIERRA (1964) - 14 14 14 14 14 14 14 14 14 14 14 14 14 | | Sub-Total | \$232,173.71 |
| | | | | | | | Tax 9.2% | |
| | | | | | | | Total: | \$253,533.69 |
| | | | | | | | | |
| | | | | | | Total with | Bonding: | \$254,243.41 |

^{*}This estimate was developed utilizing methodologies from RSMeans, Xactimate, Consumer Price Indexing, historical & regional costs, proprietary information and local tax requirements.

FY 2024 Per Diem Rates for Mississippi Daily lodging rates (excluding taxes) | October 2023 - September 2024

| Primary Destination | County | 2023 Oct | Nov | Dec | 2024 Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
|---------------------|--|----------|-------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|
| Standard Rate | Applies for all locations without specified rates | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 | \$107 |
| Oxford | Lafayette | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 | \$119 |
| Southaven | Desoto | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 |
| Starkville | Oktibbeha | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 | \$118 |

| BID | Type | Min Meter | Min_Meter Max_Meter Ave_Meter Min_Feet Max_Feet Ave_Feet | Ave_Meter | Min_Feet | Max_Feet | Ave_Feet |
|--|--|--|--|-------------|-------------|-------------|--|
| BS1 3100 Roberson Rd, Bay St Louis, MS | Building Structure 2.109591246 2.109591246 2.109591246 6.921231131 6.921231131 6.921231131 | 2.109591246 | 2.109591246 | 2.109591246 | 6.921231131 | 6.921231131 | 6.921231131 |
| BS2 4035 Honshu St, Bay St Louis, MS | Building Structure | | 0.95133394 | 0.95133394 | 3.121174349 | 3.121174349 | 0.95133394 0.95133394 0.95133394 3.121174349 3.121174349 3.121174349 |
| P2 4035 Honshu St, Bay St Louis, MS | Parcel | 0.835875511 0.95133394 0.905799496 2.742373728 3.121174349 2.971783128 | 0.95133394 | 0.905799496 | 2.742373728 | 3.121174349 | 2.971783128 |
| P1 3100 Roberson Rd, Bay St Louis, MS | Parcel | 1.791757464 2.14582181 2.00810755 5.87846938 7.040097812 6.58827933 | 2.14582181 | 2.00810755 | 5.87846938 | 7.040097812 | 6.5882793 |