Bay St. Louis Task Order #5 - 2025



Task Order #5 - 2025												A LEMOINE COMPANY			
CONTRACT TITLE		JRLY RATE, PER ONTRACT	ESTIMATED HOURS FOR BUDGETING PURPOSES								T. LABOR COST	EST. EXPENSES	TOTAL COST		
			JUL	AUG	SEP	ОСТ	NOV	DEC	Total Hours						
			Hrs	Hrs	Hrs	Hrs	Hrs	Hrs	Total Hours						
Program Manager	\$	218.00	5	5	5	5	5	5	30	\$	6,540.00	\$ 1,308.00	\$	7,848.00	
Project Manager	\$	215.00	18	18	18	18	18	18	108	\$	23,220.00	\$ 4,644.00	\$	27,864.00	
Subject Matter Expert	\$	198.00	5	5	5	5	5	5	30	\$	5,940.00	\$ 1,188.00	\$	7,128.00	
Recovery Coordinator	\$	189.00	17	17	17	17	17	17	102	\$	19,278.00	\$ 3,855.60	\$	23,133.60	
Total			45	45	45	45	45	45	270						
10001			43	43	43	43	45	43	270						
		TOTAL									54,978.00	\$ 10,995.60	\$ 6	5,973.60	

The staffing plan and budget described above is hereby approved by Bay St. Louis ("Client"), and DCMC Partners ("Consultant") is hereby authorized to continue and complete necessary work per terms of the contract between Client and Consultant. Labor and expenses are only estimates, and will only be billed as required for the project. It is understood that additional Task Orders may be required, depending on the level of engagement requested by the client, complexity of the work to be done, and duration of the recovery project.

Signature
Printed Name