

## BAY ST LOUIS MUNICIPAL HARBOR SLIPS \*\* OCT 2024 TO SEPT 2025

	1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
<b>Total Slips</b>	198	198	198				198	198	198				198	198	198				198	198	198		
<b>Occupied</b>	184	185	188				187	188	190				188										
<b>Vacant</b>	14	14	10				11	10	8				10										
<b>Occupancy</b>	<b>93%</b>	<b>93%</b>	<b>95%</b>	<b>96%</b>	<b>96%</b>		<b>94%</b>	<b>95%</b>	<b>96%</b>	<b>95%</b>	<b>95%</b>		<b>95%</b>										
<b>65' Slips</b>	18	18	18				18	18	18				18	18	18				18	18	18		
<b>Occupied</b>	17	18	17				18	18	17				17										
<b>Vacant</b>	1	0	1				0	0	1				1										
<b>Occupancy</b>	<b>94%</b>	<b>100%</b>	<b>94%</b>	<b>96%</b>	<b>96%</b>		<b>100%</b>	<b>100%</b>	<b>94%</b>	<b>98%</b>	<b>97%</b>		<b>97%</b>										
<b>60' Slips</b>	9	9	9				9	9	9				9	9	9				9	9	9		
<b>Occupied</b>	8	7	8				7	7	8				8										
<b>Vacant</b>	1	2	1				2	2	1				1										
<b>Occupancy</b>	<b>89%</b>	<b>77%</b>	<b>88%</b>	<b>81%</b>	<b>81%</b>		<b>77%</b>	<b>77%</b>	<b>88%</b>	<b>80%</b>	<b>80%</b>		<b>88%</b>										
<b>50' Slips</b>	22	22	22				22	22	22				23	22	22				22	22	22		
<b>Occupied</b>	22	23	22				22	22	23				23										
<b>Vacant</b>	0	(+1)	0				0	0	(+1)				0										
<b>Occupancy</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>										
<b>45' Slips</b>	21	21	21				21	21	21				21	21	21				21	21	21		
<b>Occupied</b>	21	21	21				21	21	21				21										
<b>Vacant</b>	0	0	0				0	0	0				0										
<b>Occupancy</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>										

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.\*

\*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

\*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	43	43	43				43	43	43				43	43	43				43	43	43		
Occupied	41	43	43				43	43	43				42										
Vacant	2	0	0				0	0	0				1										
Occupancy	95%	100%	100%	98%	98%		100%	100%	100%	100%	100%		98%										
35' Slips	63	63	63				63	63	63				63	63	63				63	63	63		
Occupied	56	58	61				61	62	63				59										
Vacant	5	5	2				2	1	0				4										
Occupancy	88%	88%	96%	91%	91%		91%	98%	100%	96%	93%		94%										
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	14	11	11				10	10	11				13										
Vacant	2	5	5				6	6	5				3										
Occupancy	88%	68%	68%	75%	75%		68%	68%	68%	68%	71%		75%										
End Caps	4	4	4				4	4	4				4	4	4				4	4	4		
Occupied	4	4	3				3	3	3				4										
Vacant	0	0	1				1	1	1				0										
Occupancy	100%	100%	75%	92%	92%		75%	75%	75%	75%	83%		100%										
Event Deck	1	1	1				1	1	1	1	1		1										

\*THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 TO RENT FULL TIME \*

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BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2024 - September 2025										
	24-Oct	24-Nov	24-Dec	Q1	YTD	25-Jan	25-Feb	25-Mar	Q2 Total	YTD
Transients										
	\$ 4,395.90	\$ 2,184.20	\$ 1,548.37	\$ 8,128.47	\$ 8,128.47	\$ 701.46	\$ 556.50	1657.42	\$ 1,257.96	9386.43
Fuel										
Diesel	\$ 13,017.65	\$ 7,871.00	\$ 5,319.80	\$ 26,208.45	\$ 26,208.45	\$ 1,798.58		\$ 2,548.00		
Gas	\$ 26,604.77	\$ 9,596.45	\$ 7,195.40	\$ 43,396.62	\$ 43,396.62	\$ 236.68	\$ 10,021.31	\$ 15,855.80		
TOTAL	\$ 39,622.42	\$ 17,467.45	\$ 12,515.20	\$ 69,605.07	\$ 69,605.07	\$ 2,035.26	\$ 10,021.31	\$ 18,403.80	\$ 30,460.37	\$ 100,065.44
Ice Sales										
20 lbs	\$ 155.77	\$ 46.31	\$ 28.00	\$ 230.08	\$ 230.08	\$ 165.05	\$ 227.34	\$ 79.99		
10 lbs	\$ 9.36			\$ 9.36	\$ 9.36					
TOTAL	\$ 165.13	\$ 46.31	\$ 28.00	\$ 239.44	\$ 239.44	\$ 165.05	\$ 227.34	\$ 79.99	\$ 472.38	\$ 711.82
	25-Apr	25-May	25-Jun	Q3	YTD	Jul-25	Aug-25	Sep-25	Q4	YTD
Transients										
	\$ 2,523.90									
Fuel										
Diesel	\$ 6,921.70									
Gas	\$ 31,763.61									
TOTAL	\$ 38,685.31									
Ice Sales										
20 lbs	\$ 373.74									
TOTAL	\$ 373.74									

**TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025**