

As of 04-30-2025, the following departments are at full staff; court, admin., harbor, council, finance, building, and utility admin.

As of 04-30-2025, The Public Works Department has 2 open positions. Number 6 on the payroll ordinance. This position has been vacant since 03-07-2025. Number 23 on the payroll ordinance. This position has been vacant since 03-26-2025.

As of 04-30-2025, The Utility Department has 4 open positions, number 1 on the payroll ordinance. This position has been vacant since 03-21-2025. Number 9 on the payroll ordinance. This position has been vacant since 08-16-2024. Number 8 on the payroll ordinance. This position has been vacant since 02-17-25. Number 6 on the payroll ordinance. This position has been vacant since 03-30-2025.

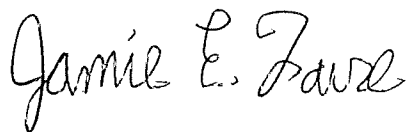
As of 04-30-2025, The Police Department has 7 open positions.

#23 on the payroll ordinance. This position has been vacant since 08-19-24. #02 on the payroll ordinance. This position has been vacant since 11-06-24. #31 on the payroll ordinance. This position has been vacant since 01-14-25. #21 on the payroll ordinance. This position has been vacant since 04-12-25. #15 on the payroll ordinance. This position has been vacant since 04-03-2025. #26 on the payroll ordinance. This position has been vacant since 04-04-2025. #03 on the payroll ordinance. This position has been vacant since 04-04-2025.

As of 04-30-2025, The Fire Department has 3 open positions. 3 reserve positions with our new budget that started 10-1-22.

If anyone has any further questions, please feel free to contact me directly by phone, or email.

Thank you,

A handwritten signature in black ink that reads "Jamie E. Favre". The signature is written in a cursive, flowing style.

Jamie Favre

Human Resources Director

BSL monthly claims report

2 messages

Jamie Favre <jfavre@baystlouis-ms.gov>
To: Stuart Mangrum <smangrum@msmsc.com>

Mon, Apr 28, 2025 at 12:11 PM

At your earliest convenience, will you please send me a copy of our monthly claims report. Thank you

Stuart Mangrum <SMangrum@msmsc.com>
To: Jamie Favre <jfavre@baystlouis-ms.gov>

WC2024118623	000	Duane Caughlin	3/24/2025	4/8/2025	Open	Medical Only	Katelyn Mc
--------------	-----	----------------	-----------	----------	------	--------------	------------

This is the only one reported for this month. Not a bad month!

[Quoted text hidden]

USE CAUTION: This email originated from outside of Mississippi Municipal Service Co. Do not click links or open attachments unless you recognize the sender and know the content is safe.

1 Work Comp. claim, \$ 0
liability claims for the month
of April.

New Hire Date

Page 1 of 1

City of Bay St Louis (48853)

ID	Employee Name	SSN	Address	Hire Date	Rehire Date
1467	ALEXANDER, DARIUS D.		Bay Saint Louis, MS 39320-2104	07/20/2020	04/03/2025
1606	Rodi, Branden C.		Bay Saint Louis, MS 39320-2104 Bay Saint Louis, MS 39320-2104	04/07/2025	



Paylocity Corporation
(888) 873-8205

User: jfavre1

Run on 5/2/2025 at 7:16 PM

City of Bay St Louis [48853]



HR & Payroll

Employees

HR

Payroll

User Access

Reports & Analytics

Document Library

Approvals

Tax & Finance

Configuration

Help

< Employee Termination List



Export



Save



Fields

Groups

Filters

Sorting

Report

Show Private Data

Active Filters: Employee Status Description = Terminated × Termination Date = Last 90 Days ×

× Clear All

Company Code	Employee Id ^	Last Name	Preferred/First Name	Fund Description	Department
48853	1214	Richardson	Cory	Utilities	Operation
48853	1295	CONWAY	QUENTIN	Utilities	Operation
48853	1384	Jewell	Rachel	General	Police
48853	1438	Jones	Jordan	General	Police
48853	1546	Bailey	Rafael	General	Police
48853	1549	Pearce	Jimmy	General	Police
48853	1565	Byrd	Grant	Utilities	Operation
48853	1592	Bell	Khalil	General	Public Wo
48853	1593	Barnes	Elijah	General	Fire

< [Redacted]

1 - 9 of 9 items

DEPARTMENT	COVID	FMLA	WORKMAN'S COMP	OPEN POSITIONS
COURT	0	0	0	0
ADMINISTRATION	0	0	0	0
FINANCE	0	0	0	0
BUILDING	0	0	0	0
POLICE	0	0	0	7
FIRE	0	0	0	3
PUBLIC WORKS	0	0	0	2
UTILITY ADMINISTRATION	0	0	0	0
UTILITY OPERATIONS	0	0	0	4
HARBOR	0	0	1	0

PAYROLL CHANGE NOTICE

DATE OF CHANGE 3-30-25	EMPLOYEE #	SOCIAL SECURITY NO -
NAME Grant Byrd		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Utilities
		SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #6	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Davis	DATE 3-19-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-1-25	EMPLOYEE #	SOCIAL SECURITY NO -	
NAME Jordan Jones		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☒ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #26	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Rowe	DATE 4-1-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-3-25	EMPLOYEE #	SOCIAL SECURITY NO -	
NAME Jimmy Pearce		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #15	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Zave	DATE 4-3-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-12-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Rafael Bailey		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Police
		SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position # 21	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Lawrence	DATE 1-15-25



Rev 3/16

Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-4-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Rachel Jewell		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☒ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #3	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Zalle	DATE 4-1-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 3-21-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Quentin Conway		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Utilities	SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$10
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #1	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Garnie E. Fard	DATE 3-26-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 3-26-25	EMPLOYEE #	SOCIAL SECURITY NO -
NAME Khali Bell		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Public Works
		SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☒ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #23	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Janice David	DATE



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE <u>3-7-25</u>	EMPLOYEE #	SOCIAL SECURITY NO -	
NAME <u>Cory Richardson</u>		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT <u>Public Works</u>	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		<u>\$0</u>
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☒ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) <u>Position #6</u>	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER <u>Jamie E Lane</u>	DATE <u>3-10-25</u>



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-14-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Anthony Mallini	ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Fire
		SHIFT

THE CHANGE(S):

☒ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☒ JOB	*Part-Time*	*Full-Time*
☐ SHIFT		
☒ RATE	\$12.98	\$14.12
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Dore	DATE 4.7.25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-13-25	EMPLOYEE #	SOCIAL SECURITY NO -	
NAME David Stefano		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Fire	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☒ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Janice E. Darr	DATE 4-7-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-7-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Branden Rodi	ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Utilities
		SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$16/hr.	\$16/hr
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☒ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position #13	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Gave	DATE 4-4-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-1-25	EMPLOYEE #	SOCIAL SECURITY NO 	
NAME Elijah Barnes		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Fife	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE		\$0
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER _____		
☐ OTHER _____		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☒ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE)	UNTIL _____ (DATE)
TYPE OF LEAVE _____	
☐ OTHER (Explain) Position 12	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Darg	DATE 4-1-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-2-25	EMPLOYEE #	SOCIAL SECURITY NO
NAME Darius Alexander		ADDRESS
PHONE	CITY/STATE/ZIP	DEPARTMENT Fire
		SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$12.98/	\$12.98/hr
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER	* Part-Time *	
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☒ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. Jare	DATE 4.2.25



Rev 3/16

Re-order Form #06320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 4-2-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Joseph Dedeaux		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Fire	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB	*Part-Time-	Full-Time
☐ SHIFT		
☒ RATE	\$12.98	\$13.39
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) * Part-Time - to Full-Time *	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Garnie E. Davis	DATE 4-1-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

PAYROLL CHANGE NOTICE

DATE OF CHANGE 3-31-25	EMPLOYEE #	SOCIAL SECURITY NO	
NAME Raven Sikes		ADDRESS	
PHONE	CITY/STATE/ZIP	DEPARTMENT Police	SHIFT

THE CHANGE(S):

✓ All Applicable Boxes	FROM	TO
☐ DEPARTMENT		
☐ JOB		
☐ SHIFT		
☒ RATE	\$22.50/hr.	\$23.26/hr.
☐ ADDRESS/PHONE		
☐ BENEFIT PLAN		
☐ OTHER		
☐ OTHER		

THE REASON FOR THE CHANGE(S):

☐ HIRED	☐ PROBATIONARY PERIOD COMPLETED
☐ RE-HIRED	☐ LENGTH OF SERVICE INCREASE
☐ PROMOTION	☐ RE-EVALUATION OF EXISTING JOB
☐ DEMOTION	☐ RESIGNATION
☐ TRANSFER	☐ RETIREMENT
☐ MERIT INCREASE	☐ LAYOFF
☐ WAGE SCALE CHANGE	☐ DISCHARGE
☐ LEAVE OF ABSENCE FROM _____ (DATE) UNTIL _____ (DATE)	
TYPE OF LEAVE _____	
☐ OTHER (Explain) _____	

AUTHORIZATION:

EMPLOYEE SIGNATURE	DATE
SUPERVISOR SIGNATURE	DATE
HUMAN RESOURCES MANAGER Jamie E. David	DATE 3-18-25



Rev 3/16 Re-order Form #08320 ©copyright 2022 Amsterdam Printing, Amsterdam, N.Y. 12010
Toll Free 1-866-466-1438 or online www.amsterdamforms.com

Amsterdam

CITY OF BAY ST LOUIS "PAYROLL ORDINANCE"

2024-2025

Blended Rate									
18.03%									
CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 11,775		\$ 32,888
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council president			\$ 18,000	\$ 3,245	\$ 1,377	\$ 1,606		\$ 24,227
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	Deputy Clerk	\$ 20.11	80	\$ 41,824	\$ 7,539	\$ 3,200	\$ 8,669	\$ 35	\$ 61,266
Overtime				\$ 250	\$ 45	\$ 19			\$ 314
Worker's Comp							(7,417)	\$ 269	\$ (7,148)
COUNCIL TOTAL				\$ 160,874	\$ 28,997	\$ 12,307	\$ 52,299	\$ 304	\$ 254,780
\$ 160,623.60									
				\$ 35					

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Clerk of Court	\$ 21.65	80	\$ 45,033	\$ 8,117	\$ 3,445	\$ 6,422	\$ 35	\$ 63,053
	Clerk	\$ 18.14	80	\$ 37,728	\$ 6,800	\$ 2,886	\$ 6,422	\$ 35	\$ 53,871
	Clerk	\$ 18.72	80	\$ 38,927	\$ 7,017	\$ 2,978	\$ 6,422	\$ 35	\$ 55,379
	Judge			\$ 14,000	\$ 2,524	\$ 1,071	\$ 11,775	\$ 35	\$ 29,405
Overtime				\$ 750	\$ 135	\$ 57			\$ 943
Worker's Comp					\$ -		\$ (3,104)	\$ 590	\$ (2,514)
JUDICIAL TOTAL				\$ 136,438	\$ 24,593	\$ 10,438	\$ 27,937	\$ 730	\$ 200,136
\$ 135,688.32									
				\$ 140					

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Mayor			\$ 80,376	\$ 14,488	\$ 6,149	\$ 529		\$ 101,542
	City Clerk/CAO			\$ 97,650	\$ 17,601	\$ 7,470	\$ 11,775	\$ 35	\$ 134,532
	Deputy Clerk	\$ 19.85	80	\$ 41,284	\$ 7,441	\$ 3,158	\$ 11,775	\$ 35	\$ 63,694
Worker's Comp							\$ (1,806)		\$ (1,806)
ADMIN. TOTAL				\$ 219,310	\$ 39,531	\$ 16,777	\$ 22,273	\$ 70	\$ 297,961
261483				\$ 81,910					

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Comptroller-Dep Clk			\$ 81,026	\$ 14,605	\$ 6,198	\$ 6,422	\$ 35	\$ 108,286
	Deputy Clerk-Acctg	\$ 25.09	80	\$ 52,189	\$ 9,407	\$ 3,992	\$ 8,669	\$ 35	\$ 74,292
	Deputy Clerk-Acctg	\$ 22.22	80	\$ 46,218	\$ 8,331	\$ 3,536	\$ 6,422	\$ 35	\$ 64,541
	Deputy Clerk-Acctg	\$ 17.04	40	\$ 17,718	\$ 3,194	\$ 1,355		\$ 35	\$ 22,302
	Benefits/Insurance clerk	\$ 23.40	80	\$ 48,675	\$ 8,774	\$ 3,724	\$ 6,422	\$ 35	\$ 67,630
Overtime				\$ 2,000	\$ 361	\$ 153			\$ 2,514
Worker's Comp					\$ -	\$ (2,095)		\$ 1,555	\$ (540)
FINANCE TOTAL				\$ 247,825	\$ 44,670	\$ 18,959	\$ 25,840	\$ 1,730	\$ 339,024
\$ 465,135.06									
				\$ 467,135 \$ 84,201 \$ 35,736 \$ 48,113 \$ 1,800 \$ 636,985					

BUILDING CODES	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Zoning/PR	\$ 25.87	80	\$ 53,810	\$ 9,699	\$ 4,116	\$ 8,669	\$ 35	\$ 76,329
	Building Official	\$ 29.72	80	\$ 61,808	\$ 11,141	\$ 4,728	\$ 9,200	\$ 35	\$ 86,913
	Blight Prop/Enfor/Beaut	\$ 20.73	80	\$ 43,118	\$ 7,772	\$ 3,299	\$ 6,422	\$ 35	\$ 60,646
	Clerk	\$ 19.89	80	\$ 41,370	\$ 7,457	\$ 3,165	\$ 6,422	\$ 35	\$ 58,448
	Inspector	\$ 23.25	80	\$ 48,360	\$ 8,717	\$ 3,700	\$ 6,422	\$ 35	\$ 67,233
Overtime				\$ 3,000	\$ 541	\$ 230			\$ 3,770
Worker's Comp				\$ -	\$ -	\$ (3,211)		\$ 9,103	\$ 5,892
BUILDING TOTAL				\$ 251,466	\$ 45,327	\$ 19,237	\$ 33,924	\$ 9,278	\$ 359,232

CITY OF BAY ST LOUIS - CURR NAMES/CURR RATES

UPDATED as of: 5/2/2025

CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL	Salary increase	Submitted Plan
Davis	council			\$ 15,735	\$ 2,923	\$ 1,204	\$ 6,422	\$ -	\$ 26,284	\$ 1,064.64	6%
Lewis	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 11,775	\$ -	\$ 32,783	\$ -	0%
Reed	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430	\$ -	0%
Seal	council president			\$ 18,000	\$ 3,132	\$ 1,377	\$ -	\$ -	\$ 22,509	\$ -	0%
Hoffman	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430	\$ -	0%
Knoblock	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208	\$ -	0%
DeSalvo	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208	\$ -	0%
Bourgeois	Deputy Clerk	\$ 19.15	80	\$ 39,832	\$ 6,931	\$ 3,047	\$ 8,669	\$ 35	\$ 58,514	\$ 1,991.60	5%
Overtime				\$ 500	\$ 87	\$ 38		\$ -	\$ 625		
Worker's Comp				\$ -	\$ -	\$ -	\$ (7,417)	\$ 269	\$ (7,148)		
COUNCIL TOTAL				\$ 158,067	\$ 27,689	\$ 12,092	\$ 50,693	\$ 304	\$ 248,845		
\$ 157,567.36											

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL	Salary increase	Submitted Plan
Reynolds	Clerk of Court	\$ 21.02	80	\$ 43,722	\$ 7,608	\$ 3,345	\$ 6,422	\$ 35	\$ 61,131	\$ 1,311.65	3%
Brady	Clerk	\$ 17.61	80	\$ 36,629	\$ 6,373	\$ 2,802	\$ 6,422	\$ 35	\$ 52,261	\$ 1,098.86	3%
Mitchell	Clerk	\$ 18.17	80	\$ 37,794	\$ 6,576	\$ 2,891	\$ 6,422	\$ 35	\$ 53,718	\$ 1,133.81	3%
Maggio	Judge			\$ 14,000	\$ 2,436	\$ 1,071	\$ 11,775	\$ 35	\$ 29,317	\$ -	0%
Overtime				\$ 500	\$ 87	\$ 38	\$ -	\$ -	\$ 625		
Worker's Comp							\$ -	\$ 590	\$ 590		
JUDICIAL TOTAL				\$ 132,644	\$ 23,080	\$ 10,147	\$ 31,041	\$ 730	\$ 197,642		
\$ 132,144.00											

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	\$ 304	TOTAL	Salary increase	Submitted Plan
Favre	Mayor			\$ 80,376	\$ 13,985	\$ 6,149	\$ 529	\$ -	\$ 101,039	\$ -	0%
Reso	City Clerk/CAO			\$ 97,650	\$ 16,991	\$ 7,470	\$ 11,775	\$ 35	\$ 133,921	\$ -	0%
Fore	secretary	\$ 19.27	80	\$ 40,082	\$ 6,974	\$ 3,066	\$ 11,775	\$ 35	\$ 61,932	\$ 1,202.45	3%
Worker's Comp									\$ -		
ADMIN. TOTAL				\$ 218,108	\$ 37,951	\$ 16,685	\$ 24,079	\$ 70	\$ 296,893		

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL	Salary increase	Submitted Plan
Gonzales	Comptroller-Dep Clk			\$ 78,666	\$ 13,688	\$ 6,018	\$ 6,422	\$ 35	\$ 104,828	\$ 2,359.97	3%
Feuerstein	Deputy Clerk-Acctg	\$ 24.36	80	\$ 50,669	\$ 8,816	\$ 3,876	\$ 8,669	\$ 35	\$ 72,065	\$ 1,520.06	3%
Stewart	Deputy Clerk-Acctg	\$ 20.68	80	\$ 43,014	\$ 7,485	\$ 3,291	\$ 6,422	\$ 35	\$ 60,247	\$ 3,203.20	7%
Black	Deputy Clerk-Acctg	\$ 16.54	40	\$ 17,202	\$ 2,993	\$ 1,316		\$ 35	\$ 21,546	\$ 516.05	3%
Favre	Benefits/Ins clerk	\$ 22.72	80	\$ 47,258	\$ 8,223	\$ 3,615	\$ 6,422	\$ 35	\$ 65,553	\$ 1,417.73	3%
Overtime				\$ 5,000	\$ 870	\$ 383	\$ -	\$ -	\$ 6,253		
				\$ -	\$ -	\$ -	\$ (2,095)	\$ 1,555	\$ (540)		
FINANCE TOTAL				\$ 241,808	\$ 42,075	\$ 18,498	\$ 25,840	\$ 1,730	\$ 329,951		
\$ 454,915.60											
				\$ 459,916 \$ 80,025 \$ 35,184 \$ 49,919 \$ 1,800 \$ 626,843							

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL	Salary increase	Submitted Plan
Burke	Zoning administrator/public relations			\$ 52,236	\$ 9,089	\$ 3,996	\$ 8,669	\$ 35	\$ 74,025	\$ 1,573.60	3%
Ladner	Building Official	\$ 28.85	80	\$ 60,008	\$ 10,441	\$ 4,591	\$ 9,200	\$ 35	\$ 84,275	\$ 1,800.24	3%
Owen	Blight Prop/Enfor/Beaut	\$ 19.25	80	\$ 40,040	\$ 6,967	\$ 3,063	\$ 6,422	\$ 35	\$ 56,527	\$ 3,078.40	8%
Dauphin, A.	Clerk	\$ 19.31	80	\$ 40,165	\$ 6,989	\$ 3,073	\$ 6,422	\$ 35	\$ 56,683	\$ 1,204.94	3%
Boxx	inspector	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680	\$ 2,600.00	6%
	Clerk	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ -	\$ 35	\$ 44,253	\$ (35,360.00)	-100%
Overtime				\$ 1,500	\$ 261	\$ 115	\$ -	\$ -	\$ 1,876		
Worker's Comp				\$ -	\$ -	\$ -	\$ (3,211)	\$ 9,103	\$ 5,892	\$ -	
BUILDING TOTAL				\$ 275,069	\$ 47,862	\$ 21,043	\$ 33,924	\$ 9,313	\$ 387,211		

\$ 248,465.98

\$ 175

\$ 273,568.80

GEN BUILDINGS PLANT	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor	\$ 23.00	40	\$ 23,920	\$ 4,312	\$ 1,830	\$ 5,888	\$ 18	\$ 35,967
	Building Labor	\$ 17.00	80	\$ 35,360	\$ 6,374	\$ 2,705	\$ 8,669	\$ 35	\$ 53,143
Overtime				\$ 500	\$ 90	\$ 38			\$ 628
Worker's Comp							\$ (1,456)	\$ 6,445	\$ 4,989
BUILDING TOTAL				\$ 59,780	\$ 10,775	\$ 4,573	\$ 13,101	\$ 6,498	\$ 94,727
\$ 59,280.00				\$ 53					

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
(empty)	Supervisor	\$ 19.50	40	\$ 20,280	\$ 3,529	\$ 1,551	\$ 5,888	\$ 35	\$ 31,283
Whitney	Maintenance Worker	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 8,669	\$ 35	\$ 50,321
				\$ 500	\$ 87	\$ 38	\$ -		\$ 625
				\$ -	\$ -	\$ -	\$ (1,456)	\$ 6,445	\$ 4,989
BUILDING TOTAL				\$ 54,060	\$ 9,406	\$ 4,136	\$ 13,101	\$ 6,515	\$ 87,218
\$ 53,560.00									

\$ 3,640.00 18%
\$ 2,080.00 6%
\$ -
\$ -

POLICE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	Chief			\$ 82,194	\$ 14,815	\$ 6,288	\$ 6,422	\$ 35	\$ 109,754
2	Asst Chief			\$ 74,920	\$ 13,504	\$ 5,731	\$ 8,669	\$ 35	\$ 102,859
3	captain	\$ 30.26	84	\$ 66,091	\$ 11,913	\$ 5,056	\$ 229	\$ 35	\$ 83,324
4	lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135
5	lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135
6	sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 9,200	\$ 35	\$ 78,974
7	sergeant	\$ 24.34	87.69	\$ 55,494	\$ 10,003	\$ 4,245	\$ 6,422	\$ 35	\$ 76,199
8	sergeant	\$ 25.96	87.69	\$ 59,187	\$ 10,669	\$ 4,528	\$ 6,422	\$ 35	\$ 80,841
9	sergeant	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 8,669	\$ 35	\$ 79,964
10	sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 6,422	\$ 35	\$ 76,196
11	Detective	\$ 25.39	84	\$ 55,452	\$ 9,995	\$ 4,242	\$ 11,775	\$ 35	\$ 81,499
12	Detective	\$ 25.39	84	\$ 55,452	\$ 9,995	\$ 4,242	\$ 8,669	\$ 35	\$ 78,393
13	Detective	\$ 26.47	84	\$ 57,813	\$ 10,421	\$ 4,423	\$ 8,669	\$ 35	\$ 81,360
14	DETECTIVE/HIDTA	\$ 27.04	84	\$ 59,050	\$ 10,644	\$ 4,517	\$ 6,422	\$ 35	\$ 80,668
15	DETECTIVE/SO	\$ 24.34	84	\$ 53,156	\$ 9,581	\$ 4,066	\$ 6,422	\$ 35	\$ 73,261
16	Patrol Officer	\$ 25.96	87.69	\$ 59,178	\$ 10,667	\$ 4,527	\$ 6,422	\$ 35	\$ 80,829
17	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
18	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344
19	Patrol Officer	\$ 24.34	87.69	\$ 55,494	\$ 10,003	\$ 4,245	\$ 9,200	\$ 35	\$ 78,977
20	Patrol Officer	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 6,422	\$ 35	\$ 77,717
21	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
22	Patrol Officer	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 6,422	\$ 35	\$ 77,717
23	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
24	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344
25	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 9,200	\$ 35	\$ 75,882
26	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
27	Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 6,422	\$ 35	\$ 70,927
28	Patrol Officer	\$ 22.50	87.69	\$ 51,299	\$ 9,247	\$ 3,924	\$ 6,422	\$ 35	\$ 77,350
29	Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 9,200	\$ 35	\$ 77,350
30	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104
31	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097
32	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104
33	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104
34	Patrol Officer								
35	Bailiff/Patrol Officer	\$ 23.77	87.69	\$ 54,194	\$ 9,768	\$ 4,146	\$ 6,422	\$ 35	\$ 74,566
36	Deputy Clerk	\$ 19.57	80	\$ 40,710	\$ 7,338	\$ 3,114	\$ 8,669	\$ 35	\$ 59,866
37	animal control	\$ 17.46	80	\$ 36,314	\$ 6,546	\$ 2,778	\$ 6,422	\$ 35	\$ 52,094
grant ot	87.69 hours has holiday included			\$ 20,000	\$ 3,605	\$ 1,530			\$ 25,135
Overtime				\$ 85,000	\$ 15,321	\$ 6,503	\$ (20,079)		\$ 86,745
total shift hours include +272 per patrolman tot hr=39296				\$ (168,695)	\$ (29,571)	\$ (12,550)	\$ (56,401)		\$ (267,218)
workers comp								\$ 82,118	\$ 82,118
POLICE TOTAL				\$ 1,950,301	\$ 352,378	\$ 149,553	\$ 180,713	\$ 83,378	\$ 2,716,323
\$ 1,845,301.38				\$ 1,260					
\$ 2,013,996.29									

POLICE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	KINGSTON Chief			\$ 79,800	\$ 13,885	\$ 6,105	\$ 6,422	\$ 35	\$ 106,247
2	Asst Chief			\$ 72,738	\$ 12,656	\$ 5,564	\$ 8,669	\$ 35	\$ 99,662
3	captain	\$ 29.38	84	\$ 64,166	\$ 11,165	\$ 4,909	\$ 229	\$ 35	\$ 80,503
4	lieutenant	\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463
5	Murphy lieutenant	\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463
6	Moeller sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 9,200	\$ 35	\$ 76,606
7	Stockstill sergeant	\$ 24.65	88	\$ 56,201	\$ 9,779	\$ 4,299	\$ 6,422	\$ 35	\$ 76,736
8	Hampton (Bell Sarah) sergeant	\$ 25.18	88	\$ 57,409	\$ 9,989	\$ 4,392	\$ 6,422	\$ 35	\$ 78,247
9	stinson sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 8,669	\$ 35	\$ 76,075
10	Jones a. sergeant	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828
11	Osbourne Detective	\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 11,775	\$ 35	\$ 76,346
12	Olsen Detective	\$ 24.15	84	\$ 52,744	\$ 9,177	\$ 4,035	\$ 8,669	\$ 35	\$ 74,660
13	Weir, D Detective	\$ 25.70	84	\$ 56,129	\$ 9,766	\$ 4,294	\$ 8,669	\$ 35	\$ 78,893
14	Taylor Jr DETECTIVE/HIDTA	\$ 26.25	84	\$ 57,330	\$ 9,975	\$ 4,386	\$ 6,422	\$ 35	\$ 78,148
15	DETECTIVE/SO	\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 6,422	\$ 35	\$ 70,993
16	Armentrout Patrol Officer	\$ 25.20	88	\$ 57,454	\$ 9,997	\$ 4,395	\$ 6,422	\$ 35	\$ 78,304
17	Kirsch Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
18	Rowley Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081
19	Fullerton Patrol Officer	\$ 23.60	88	\$ 53,807	\$ 9,362	\$ 4,116	\$ 9,200	\$ 35	\$ 76,520
20	Lovett Patrol Officer	\$ 24.13	88	\$ 55,015	\$ 9,573	\$ 4,209	\$ 6,422	\$ 35	\$ 75,253
21	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
22	Geoffrey Patrol Officer	\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828
23	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
24	Cuevas Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081
25	Ladner, C Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 9,200	\$ 35	\$ 73,384
26	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
27	HA Patrol Officer	\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 6,422	\$ 35	\$ 72,260
28	Duhon Patrol Officer	\$ 23.00	88	\$ 52,439	\$ 9,124	\$ 4,012	\$ 6,422	\$ 35	\$ 72,031
29	Hicks Patrol Officer	\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 9,200	\$ 35	\$ 75,038
30	Pham Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606
31	Patrol Officer	\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834
32	Wilder Patrol Officer	\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606
33	Sikes Patrol Officer	\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755
34	Patrol Officer	\$ 22.50	22	\$ 12,870	\$ 2,239	\$ 985	\$ -	\$ 35	\$ 16,129
35	Holmes Bailiff/Warrants Officer	\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755
36	Cardinale clerical	\$ 18.64	80	\$ 38,771	\$ 6,746	\$ 2,966	\$ 8,669	\$ 35	\$ 57,187
37	Mossey animal control	\$ 16.95	80	\$ 35,256	\$ 6,135	\$ 2,697	\$ 6,422	\$ 35	\$ 50,545
HolidayPay	87.69 hours has holiday included			\$ 24,310	\$ 4,230	\$ 1,860	\$ -	\$ -	\$ 30,400
Overtime				\$ 75,000	\$ 13,050	\$ 5,738	\$ (20,079)	\$ -	\$ 73,708
total shift hours include +272 per patrolman tot hr=39296				\$ (168,695)	\$ (29,353)	\$ (12,550)	\$ (56,401)	\$ -	\$ (266,999)
workers comp			1,783	\$ -	\$ -	\$ -	\$ -	\$ 82,118	\$ 82,118
POLICE TOTAL				\$ 1,890,562	\$ 328,958	\$ 144,983	\$ 180,713	\$ 83,413	\$ 2,628,628
\$ 1,791,252.19									
\$ 1,959,947.10									

\$ 2,394.00 3%
\$ 2,182.13 3%
\$ 1,924.98 3%
\$ 1,823.42 3%
\$ 1,823.42 3%
\$ 1,616.25 3%
\$ (706.78) -1%
\$ 1,778.35 3%
\$ 2,827.13 5%
\$ 1,616.25 3%
\$ 3,843.84 7%
\$ 2,708.16 5%
\$ 1,683.86 3%
\$ 1,719.90 3%
\$ 1,548.24 3%
\$ 1,723.63 3%
\$ 1,544.43 3%
\$ 1,544.43 3%
\$ 1,687.16 3%
\$ 1,687.16 3%
\$ 1,544.43 3%
\$ 2,827.13 5%
\$ 1,544.43 3%
\$ 1,732.75 3%
\$ 1,544.43 3%
\$ 1,544.43 3%
\$ 1,578.63 3%
\$ (1,139.97) -2%
\$ 1,578.63 3%
\$ 1,732.75 3%
\$ 1,544.43 3%
\$ 1,732.75 3%
\$ 4,012.69 8%
\$ (12,870.00) -100%
\$ 5,175.46 11%
\$ 1,938.56 5%
\$ 1,057.68 3%

FIRE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	chief			\$ 76,950	\$ 13,870	\$ 5,887	\$ 8,669	\$ 35	\$ 105,411
	deputy chief			\$ 69,012	\$ 12,439	\$ 5,279	\$ 6,422	\$ 35	\$ 93,188

FIRE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Strong	chief			\$ 74,709	\$ 12,999	\$ 5,715	\$ 8,669	\$ 35	\$ 102,128
Avery	deputy chief			\$ 67,002	\$ 11,658	\$ 5,126	\$ 6,422	\$ 35	\$ 90,243

\$ 2,241.27 3%
\$ 2,010.06 3%

	1	captain	\$17.83	3129	\$	55,796	\$	10,057	\$	4,268	\$	11,775	\$	35	\$	81,932	1	Anderson	captain	\$	17.01	3129	\$	53,230	\$	9,262	\$	4,072	\$	11,775	\$	35	\$	78,374	\$	2,566.05	5%
	2	captain	\$ 18.17	3129	\$	56,860	\$	10,249	\$	4,350	\$	6,422	\$	35	\$	77,916	2	Catalano	captain	\$	17.64	3129	\$	55,201	\$	9,605	\$	4,223	\$	6,422	\$	35	\$	75,486	\$	1,658.54	3%
	3	captain	\$ 18.17	3129	\$	56,860	\$	10,249	\$	4,350	\$	8,669	\$	35	\$	80,163	3	Farve	captain	\$	17.64	3129	\$	55,201	\$	9,605	\$	4,223	\$	8,669	\$	35	\$	77,733	\$	1,658.54	3%
	4	lieutenant	\$ 17.30	3129	\$	54,137	\$	9,758	\$	4,142	\$	9,200	\$	35	\$	77,272	4	Garber	lieutenant	\$	16.80	3129	\$	52,573	\$	9,148	\$	4,022	\$	9,200	\$	35	\$	74,977	\$	1,564.67	3%
	5	lieutenant	\$ 15.69	3129	\$	49,099	\$	8,850	\$	3,756	\$	6,422	\$	35	\$	68,162	5	Lafontaine	lieutenant	\$	15.23	3129	\$	47,660	\$	8,293	\$	3,646	\$	6,422	\$	35	\$	66,055	\$	1,439.49	3%
	6	lieutenant	\$14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	6	Mallini	firefighter	\$	16.80	3129	\$	52,573	\$	9,148	\$	4,022	\$	6,422	\$	35	\$	72,199	\$	(8,386.60)	-16%
	7	Sr. Firefighter	\$ 16.75	3129	\$	52,416	\$	9,448	\$	4,010	\$	6,422	\$	35	\$	72,331	7	Woods	Sr. Firefighter	\$	16.26	3129	\$	50,883	\$	8,854	\$	3,893	\$	6,422	\$	35	\$	70,086	\$	1,533.37	3%
	8	Sr. Firefighter	\$ 16.75	3129	\$	52,416	\$	9,448	\$	4,010	\$	6,422	\$	35	\$	72,331	8	Hoffmann	Sr. Firefighter	\$	16.26	3129	\$	50,883	\$	8,854	\$	3,893	\$	6,422	\$	35	\$	70,086	\$	1,533.37	3%
	9	Sr. Firefighter	\$ 15.79	3129	\$	49,412	\$	8,907	\$	3,780	\$	9,200	\$	35	\$	71,334	9	Everhart	Sr. Firefighter	\$	15.33	3129	\$	47,973	\$	8,347	\$	3,670	\$	9,200	\$	35	\$	69,225	\$	1,439.49	3%
	10	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	10	Johnson	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	11	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	11	Cuevas	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	12	firefighter	\$13.39	3129	\$	41,902	\$	7,553	\$	3,205	\$	6,422	\$	35	\$	59,117	12	Dedeaux	firefighter	\$	13.00	3129	\$	40,681	\$	7,079	\$	3,112	\$	6,422	\$	35	\$	57,329	\$	1,220.44	3%
	13	firefighter	\$14.75	3129	\$	46,158	\$	8,320	\$	3,531	\$	6,422	\$	35	\$	64,466	13	Proulx	firefighter	\$	14.02	3129	\$	43,873	\$	7,634	\$	3,356	\$	6,422	\$	35	\$	61,320	\$	2,284.41	5%
	14	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	14	Warden	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	15	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	15	Dumornay	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	16	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	16	Beaugez	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	17	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	17	Maurice	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	18	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	18	Leger	firefighter	\$	13.70	3129	\$	42,872	\$	7,460	\$	3,280	\$	6,422	\$	35	\$	60,058	\$	1,314.32	3%
	19	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	19	Decorte	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	20	firefighter	\$ 14.12	3129	\$	44,186	\$	7,965	\$	3,380	\$	6,422	\$	35	\$	61,988	20	Chighizola	firefighter	\$	13.71	3129	\$	42,903	\$	7,465	\$	3,282	\$	6,422	\$	35	\$	60,107	\$	1,283.03	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	England	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	Walley	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	Polk	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	Janssen	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	Mallini Sr	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914	21	Sekinger	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914		Alexander	reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914			reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914			reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914			reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	21	reserve firefighter	\$ 12.98	238	\$	3,087	\$	556	\$	236			\$	35	\$	3,914			reserve firefighter	\$	12.60	238	\$	2,996	\$	521	\$	229	\$	-	\$	35	\$	3,782	\$	90.36	3%
	Holiday Pay Factor of 96 hours per year is above in the 3129						\$	-					\$	-			Holiday Pay Factor of 96 hours per year is above in the 3129																				
	Vac/Pers/Sick Leave factor (120 Hours of)					\$ 23.82	2400	\$	57,177	\$	10,306</																										

	21	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
	22	Labor	\$15.00	80	\$ 31,200	\$ 5,624	\$ 2,387	\$ 6,422	\$ 35	\$ 45,668
	23	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
	24	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
	25	Labor	\$15.00	80	\$ 31,200	\$ 5,624	\$ 2,387	\$ 6,423	\$ 35	\$ 45,669
Overtime					\$ 30,000	\$ 5,408	\$ 2,295			\$ 37,703
					\$ (71,272)	\$ (12,847)	\$ (5,452)	\$ (25,688)		\$ (115,259)
		Worker's Comp						\$ (19,611)	\$ 70,389	\$ 50,778
PUBLIC WORKS TOTAL					\$ 865,644	\$ 156,032	\$ 66,222	\$ 111,132	\$ 71,212	\$ 1,270,242
		\$ 835,644.40								
		\$ 906,916.40							\$ (823)	

[illegible][illegible][illegible]

HARBOR FUND	TOTAL	\$	299,172	\$	55,796	\$	22,887	\$	31,639	\$	13,762	\$	423,255
-------------	-------	----	---------	----	--------	----	--------	----	--------	----	--------	----	---------

[illegible]

General Fund	Current Budget	\$ 7,413,134
Utility Fund	Current Budget	\$ 1,033,534
Harbor Fund	Current Budget	<u>\$ 423,255</u>
	TOTAL	\$ 8,869,924

HARBOR	POSITION	RATE	HRS	SALARY	PERS	FICA	INS	EMP/WC	TOTAL
Hales	harbormaster			\$ 55,427	\$ 9,644	\$ 4,240	\$ 6,422	\$ 35	\$ 75,768
1 Caughlin	deputy harbormaster	\$ 22.93		\$ 47,694	\$ 8,299	\$ 3,649	\$ 9,200	\$ 35	\$ 68,876
2 Forstall	property custodian (P/T)	\$ 16.01	80	\$ 33,301	\$ 5,794	\$ 2,548	\$ -	\$ 35	\$ 41,678
3 Willis	Harbor security	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
4 White	Harbor security	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074
5 Draper	Harbor Clerk	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 266	\$ 35	\$ 41,918
6 Leblanc	maintenance/janitorial	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
7 Machael	Part-time staff allyear	\$ 13.00	60	\$ 20,280	\$ 3,529	\$ 1,551	\$ -	\$ 35	\$ 25,395
Overtime				\$ 2,000	\$ 348	\$ 153		\$ -	\$ 2,501
							\$ (3,515)	\$ 13,482	\$ 9,967
HARBOR TOTAL			TOTAL	\$ 287,662	\$ 50,053	\$ 22,006	\$ 31,639	\$ 13,762	\$ 405,122

	\$	287,662	\$	50,053	\$	22,006	\$	31,639	\$	13,762	\$	405,122
--	----	---------	----	--------	----	--------	----	--------	----	--------	----	---------

TOTALS ALL FUNDS	\$ 6,097,903	\$ 1,061,220	\$ 466,844	\$ 751,576	\$ 282,695	\$ 8,660,239	\$ 130,761.92
\$ 6,157,803.58							

General Fund	Current Staffing	\$ 7,280,470
Utility Fund	Current Staffing	\$ 974,202
Harbor Fund	Current Staffing	<u>\$ 405,122</u>
	TOTAL	\$ 8,659,793