

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2024 TO SEPT 2025

	1ST QUARTER 2024						2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198				198	198	198				198	198	198				198	198	198		
Occupied	184	185	188				187																
Vacant	14	14	10				11																
Occupancy	93%	93%	95%	96%	96%		94%																
65' Slips	18	18	18				18	18	18				18	18	18				18	18	18		
Occupied	17	18	17				18																
Vacant	1	0	1				0																
Occupancy	94%	100%	94%	96%	96%		100%																
60' Slips	9	9	9				9	9	9				9	9	9				9	9	9		
Occupied	8	7	8				7																
Vacant	1	2	1				2																
Occupancy	89%	77%	88%	81%	81%		77%																
50' Slips	22	22	22				22	22	22				22	22	22				22	22	22		
Occupied	22	23	22				22																
Vacant	0	(+1)	0				0																
Occupancy	100%	100%	100%	100%	100%		100%																
45' Slips	21	21	21				21	21	21				21	21	21				21	21	21		
Occupied	21	21	21				21																
Vacant	0	0	0				0																
Occupancy	100%	100%	100%	100%	100%		100%																

THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.

*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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1ST QUARTER 2024							2ND QUARTER 2025						3RD QUARTER 2025						4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%		JAN	FEB	MAR	Q2 %	YTD%		APR	MAY	JUNE	Q3 %	YTD%		JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	43	43	43				43	43	43				43	43	43				43	43	43		
Occupied	41	43	43				43																
Vacant	2	0	0				0																
Occupancy	95%	100%	100%	98%	98%		100%																
35' Slips	63	63	63				63	63	63				63	63	63				63	63	63		
Occupied	56	58	61				61																
Vacant	5	5	2				2																
Occupancy	88%	88%	96%	91%	91%		91%																
25' Slips	16	16	16				16	16	16				16	16	16				16	16	16		
Occupied	14	11	11				10																
Vacant	2	5	5				6																
Occupancy	88%	68%	68%	75%	75%		68%																
End Caps	4	4	4				4	4	4				4	4	4				4	4	4		
Occupied	4	4	3				3																
Vacant	0	0	1				1																
Occupancy	100%	100%	75%	92%	92%		75%																
Event Deck	1	1	1				1																

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BAY ST LOUIS MUNICIPAL HARBOR SALES										
October 2024 - September 2025										
	24-Oct	24-Nov	24-Dec	Q1	YTD	25-Jan	25-Feb	25-Mar	Q2 Total	YTD
Transients										
	\$ 4,395.90	\$ 2,184.20	\$ 1,548.37	\$ 8,128.47	\$ 8,128.47	\$ 701.46				
Fuel										
Diesel	\$ 13,017.65	\$ 7,871.00	\$ 5,319.80	\$ 26,208.45	\$ 26,208.45	\$ 1,798.58				
Gas	\$ 26,604.77	\$ 9,596.45	\$ 7,195.40	\$ 43,396.62	\$ 43,396.62	\$ 236.68				
TOTAL	\$ 39,622.42	\$ 17,467.45	\$ 12,515.20	\$ 69,605.07	\$ 69,605.07	\$ 2,035.26				
Ice Sales										
20 lbs	\$ 155.77	\$ 46.31	\$ 28.00	\$ 230.08	\$ 230.08	\$ 165.05				
10 lbs	\$ 9.36			\$ 9.36	\$ 9.36					
TOTAL	\$ 165.13	\$ 46.31	\$ 28.00	\$ 239.44	\$ 239.44	\$ 165.05				
	25-Apr	24-May	24-Jun	Q3	YTD	Jul-25	Aug-25	Sep-25	Q4	YTD
Transients										
Fuel										
Diesel										
Gas										
TOTAL										
Ice Sales										
20 lbs										
10 lbs										
TOTAL										

TOTAL FOR OCTOBER 2024 TO SEPTEMBER 2025