

CITY OF BAY ST LOUIS "PAYROLL ORDINANCE"

2024-2025 draft 9/6/24 12:00 AM

Blended Rate 18.03%									
CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 11,775		\$ 32,888
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council president			\$ 18,000	\$ 3,245	\$ 1,377	\$ 1,606		\$ 24,227
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 6,422		\$ 27,535
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	council			\$ 16,800	\$ 3,028	\$ 1,285	\$ 9,200		\$ 30,313
	Deputy Clerk	\$ 20.11	80	\$ 41,824	\$ 7,539	\$ 3,200	\$ 8,669	\$ 35	\$ 61,266
Overtime				\$ 250	\$ 45	\$ 19			\$ 314
Worker's Comp							(7,417)	\$ 269	\$ (7,148)
COUNCIL TOTAL				\$ 160,874	\$ 28,997	\$ 12,307	\$ 52,299	\$ 304	\$ 254,780
\$ 160,623.60				\$ 35					

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Clerk of Court	\$ 21.65	80	45,033	\$ 8,117	\$ 3,445	\$ 6,422	\$ 35	\$ 63,053
	Clerk	\$ 18.14	80	37,728	\$ 6,800	\$ 2,886	\$ 6,422	\$ 35	\$ 53,871
	Clerk	\$ 18.72	80	38,927	\$ 7,017	\$ 2,978	\$ 6,422	\$ 35	\$ 55,379
	Judge			\$ 14,000	\$ 2,524	\$ 1,071	\$ 11,775	\$ 35	\$ 29,405
Overtime				\$ 750	\$ 135	\$ 57			\$ 943
Worker's Comp					\$ -		\$ (3,104)	\$ 590	\$ (2,514)
JUDICIAL TOTAL				\$ 136,438	\$ 24,593	\$ 10,438	\$ 27,937	\$ 730	\$ 200,136
\$ 135,688.32				\$ 140					

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Mayor			\$ 80,376	\$ 14,488	\$ 6,149	\$ 529		\$ 101,542
	City Clerk/CAO			\$ 97,650	\$ 17,601	\$ 7,470	\$ 11,775	\$ 35	\$ 134,532
	Deputy Clerk	\$ 19.85	80	\$ 41,284	\$ 7,441	\$ 3,158	\$ 11,775	\$ 35	\$ 63,694
Worker's Comp							\$ (1,806)		\$ (1,806)
ADMIN. TOTAL				\$ 219,310	\$ 39,531	\$ 16,777	\$ 22,273	\$ 70	\$ 297,961
261483				\$ 81,910					

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Comptroller-Dep Clk			\$ 81,026	\$ 14,605	\$ 6,198	\$ 6,422	\$ 35	\$ 108,286
	Deputy Clerk-Acctg	\$ 25.09	80	\$ 52,189	\$ 9,407	\$ 3,992	\$ 8,669	\$ 35	\$ 74,292
	Deputy Clerk-Acctg	\$ 22.22	80	\$ 46,218	\$ 8,331	\$ 3,536	\$ 6,422	\$ 35	\$ 64,541
	Deputy Clerk-Acctg	\$ 17.04	40	\$ 17,718	\$ 3,194	\$ 1,355		\$ 35	\$ 22,302
	Benefits/Insurance clerk	\$ 23.40	80	\$ 48,675	\$ 8,774	\$ 3,724	\$ 6,422	\$ 35	\$ 67,630
Overtime				\$ 2,000	\$ 361	\$ 153			\$ 2,514
Worker's Comp						\$ -	\$ (2,095)	\$ 1,555	\$ (540)
FINANCE TOTAL				\$ 247,825	\$ 44,670	\$ 18,959	\$ 25,840	\$ 1,730	\$ 339,024
\$ 465,135.06				\$ 467,135	\$ 84,201	\$ 35,736	\$ 48,113	\$ 1,800	\$ 636,985

BUILDING CODES	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Zoning/PR	\$ 25.87	80	\$ 53,810	\$ 9,699	\$ 4,116	\$ 8,669	\$ 35	\$ 76,329
	Building Official	\$ 29.72	80	\$ 61,808	\$ 11,141	\$ 4,728	\$ 9,200	\$ 35	\$ 86,913
	Blight Prop/Enfor/Beaut	\$ 20.73	80	\$ 43,118	\$ 7,772	\$ 3,299	\$ 6,422	\$ 35	\$ 60,646
	Clerk	\$ 19.89	80	\$ 41,370	\$ 7,457	\$ 3,165	\$ 6,422	\$ 35	\$ 58,448
	inspector	\$ 24.43	80	\$ 50,814	\$ 9,159	\$ 3,887	\$ 6,422	\$ 35	\$ 70,318
Overtime				\$ 3,000	\$ 541	\$ 230			\$ 3,770
Worker's Comp					\$ -	\$ -	\$ (3,211)	\$ 9,103	\$ 5,892
BUILDING TOTAL				\$ 253,920	\$ 45,769	\$ 19,425	\$ 33,924	\$ 9,278	\$ 362,316
\$ 250,920.38				\$ 175					

GEN BUILDINGS PLANT	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor	\$ 23.00	40	\$ 23,920	\$ 4,312	\$ 1,830	\$ 5,888	\$ 18	\$ 35,967
	Building Labor	\$ 17.00	80	\$ 35,360	\$ 6,374	\$ 2,705	\$ 8,669	\$ 35	\$ 53,143
Overtime				\$ 500	\$ 90	\$ 38			\$ 628

CITY OF BAY ST LOUIS - CURR NAMES/CURR RATES

Effective as of: 7/19/2024

CITY COUNCIL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Davis	council			\$ 15,735	\$ 2,923	\$ 1,204	\$ 6,422	\$ -	\$ 26,284
Lewis	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 11,775	\$ -	\$ 32,783
Reed	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430
Seal	council president			\$ 18,000	\$ 3,132	\$ 1,377	\$ -	\$ -	\$ 22,509
Hoffman	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 6,422	\$ -	\$ 27,430
Gnoblock	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208
DeSalvo	council			\$ 16,800	\$ 2,923	\$ 1,285	\$ 9,200	\$ -	\$ 30,208
Bourgeois	Deputy Clerk	\$ 19.15	80	\$ 39,832	\$ 6,931	\$ 3,047	\$ 8,669	\$ 35	\$ 58,514
Overtime				\$ 500	\$ 87	\$ 38		\$ -	\$ 625
Worker's Comp				\$ -	\$ -	\$ -	\$ (7,417)	\$ 269	\$ (7,148)
COUNCIL TOTAL				\$ 158,067	\$ 27,689	\$ 12,092	\$ 50,693	\$ 304	\$ 248,845
\$ 157,567.36									

JUDICIAL	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Reynolds	Clerk of Court	\$ 21.02	80	\$ 43,722	\$ 7,608	\$ 3,345	\$ 6,422	\$ 35	\$ 61,131
Brady	Clerk	\$ 17.61	80	\$ 36,629	\$ 6,373	\$ 2,802	\$ 6,422	\$ 35	\$ 52,261
Mitchell	Clerk	\$ 18.17	80	\$ 37,794	\$ 6,576	\$ 2,891	\$ 6,422	\$ 35	\$ 53,718
Maggio	Judge			\$ 14,000	\$ 2,436	\$ 1,071	\$ 11,775	\$ 35	\$ 29,317
Overtime				\$ 500	\$ 87	\$ 38	\$ -	\$ -	\$ 625
Worker's Comp							\$ -	\$ 590	\$ 590
JUDICIAL TOTAL				\$ 132,644	\$ 23,080	\$ 10,147	\$ 31,041	\$ 730	\$ 197,642
\$ 132,144.00									

ADMIN	POSITION	RATE	HRS	Salary	PERS	FICA	INS	\$ 304	TOTAL
Favre	Mayor			\$ 80,376	\$ 13,985	\$ 6,149	\$ 529	\$ -	\$ 101,039
Reso	City Clerk/CAO			\$ 97,650	\$ 16,991	\$ 7,470	\$ 11,775	\$ 35	\$ 133,921
Fore	secretary	\$ 19.27	80	\$ 40,082	\$ 6,974	\$ 3,066	\$ 11,775	\$ 35	\$ 61,932
Worker's Comp									\$ -
ADMIN. TOTAL				\$ 218,108	\$ 37,951	\$ 16,685	\$ 24,079	\$ 70	\$ 296,893

FINANCE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Gonzales	Comptroller-Dep Clk			\$ 78,666	\$ 13,688	\$ 6,018	\$ 6,422	\$ 35	\$ 104,828
Feuerstein	Deputy Clerk-Acctg	\$ 24.36	80	\$ 50,669	\$ 8,816	\$ 3,876	\$ 8,669	\$ 35	\$ 72,065
Stewart	Deputy Clerk-Acctg	\$ 20.68	80	\$ 43,014	\$ 7,485	\$ 3,291	\$ 6,422	\$ 35	\$ 60,247
Black	Deputy Clerk-Acctg	\$ 16.54	40	\$ 17,202	\$ 2,993	\$ 1,316		\$ 35	\$ 21,546
Favre	Benefits/Ins clerk	\$ 22.72	80	\$ 47,258	\$ 8,223	\$ 3,615	\$ 6,422	\$ 35	\$ 65,553
Overtime				\$ 5,000	\$ 870	\$ 383	\$ -	\$ -	\$ 6,253
				\$ -	\$ -	\$ -	\$ (2,095)	\$ 1,555	\$ (540)
FINANCE TOTAL				\$ 241,808	\$ 42,075	\$ 18,498	\$ 25,840	\$ 1,730	\$ 329,951
\$ 454,915.60				\$ 459,916	\$ 80,025	\$ 35,184	\$ 49,919	\$ 1,800	\$ 626,843

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Burke	Zoning administrator/public relations			\$ 52,236	\$ 9,089	\$ 3,996	\$ 8,669	\$ 35	\$ 74,025
Ladner	Building Official	\$ 28.85	80	\$ 60,008	\$ 10,441	\$ 4,591	\$ 9,200	\$ 35	\$ 84,275
Owen	Blight Prop/Enfor/Beaut	\$ 19.25	80	\$ 40,040	\$ 6,967	\$ 3,063	\$ 6,422	\$ 35	\$ 56,527
Dauphin, A.	Clerk	\$ 19.31	80	\$ 40,165	\$ 6,989	\$ 3,073	\$ 6,422	\$ 35	\$ 56,683
Boxx	inspector	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
	Clerk	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ -	\$ 35	\$ 44,253
Overtime				\$ 1,500	\$ 261	\$ 115	\$ -	\$ -	\$ 1,876
Worker's Comp				\$ -	\$ -	\$ -	\$ (3,211)	\$ 9,103	\$ 5,892
BUILDING TOTAL				\$ 275,069	\$ 47,862	\$ 21,043	\$ 33,924	\$ 9,313	\$ 387,211
\$ 273,568.80									

BUILDING	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
(empty)	Supervisor	\$ 19.50	40	\$ 20,280	\$ 3,529	\$ 1,551	\$ 5,888	\$ 35	\$ 31,283
Whitney	Maintenance Worker	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 8,669	\$ 35	\$ 50,321
				\$ 500	\$ 87	\$ 38	\$ -		\$ 625

Submitted
Salary increase Plan

\$ 1,064.64 6%
\$ - 0%
\$ - 0%
\$ - 0%
\$ - 0%
\$ - 0%
\$ 1,991.60 5%

\$ 1,311.65 3%
\$ 1,098.86 3%
\$ 1,133.81 3%
\$ - 0%

\$ - 0%
\$ - 0%
1,202.45 3%

\$ 2,359.97 3%
\$ 1,520.06 3%
\$ 3,203.20 7%
\$ 516.05 3%
\$ 1,417.73 3%

\$ 1,573.60 3%
\$ 1,800.24 3%
\$ 3,078.40 8%
\$ 1,204.94 3%
\$ 5,054.40 11%
\$ (35,360.00) -100%

\$ 3,640.00 18%
\$ 2,080.00 6%
\$ -

Worker's Comp							\$ (1,456)	\$ 6,445	\$ 4,989					\$ -	\$ -	\$ -	\$ (1,456)	\$ 6,445	\$ 4,989	\$ -
BUILDING TOTAL				\$ 59,780	\$ 10,775	\$ 4,573	\$ 13,101	\$ 6,498	\$ 94,727	BUILDING TOTAL				\$ 54,060	\$ 9,406	\$ 4,136	\$ 13,101	\$ 6,515	\$ 87,218	
\$ 59,280.00										\$ 53,560.00										

POLICE		POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL		POLICE		POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL			
	1	Chief			\$ 82,194	\$ 14,815	\$ 6,288	\$ 6,422	\$ 35	\$ 109,754	1	Schwartz	Chief				\$ 79,800	\$ 13,885	\$ 6,105	\$ 6,422	\$ 35	\$ 106,247	\$	2,394.00	3%
	2	Asst Chief			\$ 74,920	\$ 13,504	\$ 5,731	\$ 8,669	\$ 35	\$ 102,859	2	Kingston	Asst Chief				\$ 72,738	\$ 12,656	\$ 5,564	\$ 8,669	\$ 35	\$ 99,662	\$	2,182.13	3%
	3	captain	\$ 30.26	84	\$ 66,091	\$ 11,913	\$ 5,056	\$ 229	\$ 35	\$ 83,324	3	Jewell	captain		\$ 29.38	84	\$ 64,166	\$ 11,165	\$ 4,909	\$ 229	\$ 35	\$ 80,503	\$	1,924.98	3%
	4	lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135	4	Phillips	lieutenant		\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463	\$	1,823.42	3%
	5	lieutenant	\$ 28.66	84	\$ 62,604	\$ 11,284	\$ 4,789	\$ 6,422	\$ 35	\$ 85,135	5	Murphy	lieutenant		\$ 27.83	84	\$ 60,781	\$ 10,576	\$ 4,650	\$ 6,422	\$ 35	\$ 82,463	\$	1,823.42	3%
	6	sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 9,200	\$ 35	\$ 78,974	6	Moeller	sergeant		\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 9,200	\$ 35	\$ 76,606	\$	1,616.25	3%
	7	sergeant	\$ 25.39	87.69	\$ 57,887	\$ 10,434	\$ 4,428	\$ 6,422	\$ 35	\$ 79,206	7	Osbourn	sergeant		\$ 24.65	88	\$ 56,201	\$ 9,779	\$ 4,299	\$ 6,422	\$ 35	\$ 76,736	\$	1,686.02	3%
	8	sergeant	\$ 25.96	87.69	\$ 59,187	\$ 10,669	\$ 4,528	\$ 6,422	\$ 35	\$ 80,841	8	Hampton (Bell Sarah	sergeant		\$ 25.18	88	\$ 57,409	\$ 9,989	\$ 4,392	\$ 6,422	\$ 35	\$ 78,247	\$	1,778.35	3%
	9	sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 8,669	\$ 35	\$ 78,443	9	stinson	sergeant		\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 8,669	\$ 35	\$ 76,075	\$	1,616.25	3%
	10	sergeant	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 6,422	\$ 35	\$ 76,196	10	jones a.	sergeant		\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828	\$	1,616.25	3%
	11	Detective	\$ 24.34	84	\$ 53,156	\$ 9,581	\$ 4,066	\$ 11,775	\$ 35	\$ 78,614	11	Pearce	Detective		\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 11,775	\$ 35	\$ 76,346	\$	1,548.24	3%
	12	Detective	\$ 24.87	84	\$ 54,326	\$ 9,792	\$ 4,156	\$ 8,669	\$ 35	\$ 76,978	12	Olsen	Detective		\$ 24.15	84	\$ 52,744	\$ 9,177	\$ 4,035	\$ 8,669	\$ 35	\$ 74,660	\$	1,582.31	3%
	13	Detective	\$ 26.47	84	\$ 57,813	\$ 10,421	\$ 4,423	\$ 8,669	\$ 35	\$ 81,360	13	Weir, D	Detective		\$ 25.70	84	\$ 56,129	\$ 9,766	\$ 4,294	\$ 8,669	\$ 35	\$ 78,893	\$	1,683.86	3%
	14	DETECTIVE/HIDTA	\$ 27.04	84	\$ 59,050	\$ 10,644	\$ 4,517	\$ 6,422	\$ 35	\$ 80,668	14	Taylor Jr	DETECTIVE/HIDTA		\$ 26.25	84	\$ 57,330	\$ 9,975	\$ 4,386	\$ 6,422	\$ 35	\$ 78,148	\$	1,719.90	3%
	15	DETECTIVE/SO	\$ 24.34	84	\$ 53,156	\$ 9,581	\$ 4,066	\$ 6,422	\$ 35	\$ 73,261	15		DETECTIVE/SO		\$ 23.63	84	\$ 51,608	\$ 8,980	\$ 3,948	\$ 6,422	\$ 35	\$ 70,993	\$	1,548.24	3%
	16	Patrol Officer	\$ 25.96	87.69	\$ 59,178	\$ 10,667	\$ 4,527	\$ 6,422	\$ 35	\$ 80,829	16	Armentrout	Patrol Officer		\$ 25.20	88	\$ 57,454	\$ 9,997	\$ 4,395	\$ 6,422	\$ 35	\$ 78,304	\$	1,723.63	3%
	17	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097	17		Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834	\$	1,544.43	3%
	18	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344	18	Rowley	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081	\$	1,544.43	3%
	19	Patrol Officer	\$ 24.34	87.69	\$ 55,494	\$ 10,003	\$ 4,245	\$ 9,200	\$ 35	\$ 78,977	19	Fullerton	Patrol Officer		\$ 23.60	88	\$ 53,807	\$ 9,362	\$ 4,116	\$ 9,200	\$ 35	\$ 76,520	\$	1,687.16	3%
	20	Patrol Officer	\$ 24.87	87.69	\$ 56,702	\$ 10,221	\$ 4,338	\$ 6,422	\$ 35	\$ 77,717	20	Lovett	Patrol Officer		\$ 24.13	88	\$ 55,015	\$ 9,573	\$ 4,209	\$ 6,422	\$ 35	\$ 75,253	\$	1,687.16	3%
	21	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097	21	Bailey	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834	\$	1,544.43	3%
	22	Patrol Officer	\$ 24.34	87.69	\$ 55,491	\$ 10,002	\$ 4,245	\$ 6,422	\$ 35	\$ 76,196	22	Geoffrey	Patrol Officer		\$ 23.63	88	\$ 53,875	\$ 9,374	\$ 4,121	\$ 6,422	\$ 35	\$ 73,828	\$	1,616.25	3%
	23	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097	23	Stockstill	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834	\$	1,544.43	3%
	24	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 8,669	\$ 35	\$ 75,344	24	Cuevas	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 8,669	\$ 35	\$ 73,081	\$	1,544.43	3%
	25	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 9,200	\$ 35	\$ 75,882	25	Ladner, C	Patrol Officer		\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 9,200	\$ 35	\$ 73,384	\$	1,732.75	3%
	26	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097	26	J Jones	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834	\$	1,544.43	3%
	27	Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 6,422	\$ 35	\$ 74,572	27	HA	Patrol Officer		\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 6,422	\$ 35	\$ 72,260	\$	1,578.63	3%
	28	Patrol Officer	\$ 23.77	87.69	\$ 54,194	\$ 9,768	\$ 4,146	\$ 6,422	\$ 35	\$ 74,566	28	Holmes	Patrol Officer		\$ 23.00	88	\$ 52,439	\$ 9,124	\$ 4,012	\$ 6,422	\$ 35	\$ 72,031	\$	1,755.55	3%
	29	Patrol Officer	\$ 23.77	87.69	\$ 54,200	\$ 9,769	\$ 4,146	\$ 9,200	\$ 35	\$ 77,350	29	Hicks	Patrol Officer		\$ 23.08	88	\$ 52,621	\$ 9,156	\$ 4,026	\$ 9,200	\$ 35	\$ 75,038	\$	1,578.63	3%
	30	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104	30	Pham	Patrol Officer		\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606	\$	1,732.75	3%
	31	Patrol Officer	\$ 23.26	87.69	\$ 53,025	\$ 9,558	\$ 4,056	\$ 6,422	\$ 35	\$ 73,097	31	Griggs	Patrol Officer		\$ 22.58	88	\$ 51,481	\$ 8,958	\$ 3,938	\$ 6,422	\$ 35	\$ 70,834	\$	1,544.43	3%
	32	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104	32	Wilder	Patrol Officer		\$ 22.50	88	\$ 51,299	\$ 8,926	\$ 3,924	\$ 6,422	\$ 35	\$ 70,606	\$	1,732.75	3%
	33	Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104	33	Sikes	Patrol Officer		\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755	\$	4,012.69	8%
											34	(military leave pos)	Patrol Officer		\$ 22.50	22	\$ 12,870	\$ 2,239	\$ 985	\$ -	\$ 35	\$ 16,129	\$	(12,870.00)	-100%
	34	Bailiff/Patrol Officer	\$ 23.26	87.69	\$ 53,031	\$ 9,559	\$ 4,057	\$ 6,422	\$ 35	\$ 73,104	35	Duhon	Bailiff/Warrants Officer		\$ 21.50	88	\$ 49,019	\$ 8,529	\$ 3,750	\$ 6,422	\$ 35	\$ 67,755	\$	4,012.69	8%
	35	Deputy Clerk	\$ 19.57	80	\$ 40,710	\$ 7,338	\$ 3,114	\$ 8,669	\$ 35	\$ 59,866	36	Cardinale	clerical		\$ 18.64	80	\$ 38,771	\$ 6,746	\$ 2,966	\$ 8,669	\$ 35	\$ 57,187	\$	1,938.56	5%
	36	animal control	\$ 17.46	80	\$ 36,314	\$ 6,546	\$ 2,778	\$ 6,422	\$ 35	\$ 52,094	37	Mossey	animal control		\$ 16.95	80	\$ 35,256	\$ 6,135	\$ 2,697	\$ 6,422	\$ 35	\$ 50,545	\$	1,057.68	3%
grant ot		87.69 hours has holiday included			\$ 20,000	\$ 3,605	\$ 1,530			\$ 25,135		HolidayPay		87.69 hours has holiday included			\$ 24,310	\$ 4,230	\$ 1,860	\$ -	\$ -	\$ 30,400			
Overtime					\$ 85,000	\$ 15,321	\$ 6,503	\$ (20,079)		\$ 86,745		Overtime					\$ 75,000	\$ 13,050	\$ 5,738	\$ (20,079)	\$ -	\$ 73,708			
total shift hours include +272 per patrolman tot hr=39296					\$ (168,695)	\$ (29,571)	\$ (12,550)	\$ (56,401)		\$ (267,218)		total shift hours include +272 per patrolman tot hr=39296					\$ (168,695)	\$ (29,353)	\$ (12,550)	\$ (56,401)	\$ -	\$ (266,999)			
		workers comp							\$ 82,118	\$ 82,118			workers comp			1,783		\$ -	\$ -		\$ 82,118	\$ 82,118			
POLICE TOTAL					\$ 1,948,584	\$ 352,068	\$ 149,421	\$ 180,713	\$ 83,378	\$ 2,714,164	POLICE TOTAL						\$ 1,890,562	\$ 328,958	\$ 144,983	\$ 180,713	\$ 83,413	\$ 2,628,628			
		\$ 1,843,583.72							\$ 1,260					\$ 1,791,252.19											
		\$ 2,012,278.63												\$ 1,959,947.10											

	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL		FIRE	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL				
	chief			\$ 76,950	\$ 13,870	\$ 5,887	\$ 8,669	\$ 35	\$ 105,411			Strong	chief			\$ 74,709	\$ 12,999	\$ 5,715	\$ 8,669	\$ 35	\$ 102,128	\$	2,241.27	3%
	deputy chief			\$ 69,012	\$ 12,439	\$ 5,279	\$ 6,422	\$ 35	\$ 93,188			Avery	deputy chief			\$ 67,002	\$ 11,658	\$ 5,126	\$ 6,422	\$ 35	\$ 90,243	\$	2,010.06	3%
	1 captain	\$ 17.52	3129	\$ 54,826	\$ 9,882	\$ 4,194	\$ 11,775	\$ 35	\$ 80,712	1	Anderson	captain	\$ 17.01	3129	\$ 53,230	\$ 9,262	\$ 4,072	\$ 11,775	\$ 35	\$ 78,374	\$	1,595.96	3%	
	2 captain	\$ 18.17	3129	\$ 56,860	\$ 10,249	\$ 4,350	\$ 6,422	\$ 35	\$ 77,916	2	Catalano	captain	\$ 17.64	3129	\$ 55,201	\$ 9,605	\$ 4,223	\$ 6,422	\$ 35	\$ 75,486	\$	1,658.54	3%	
	3 captain	\$ 18.17	3129	\$ 56,860	\$ 10,249	\$ 4,350	\$ 8,669	\$ 35	\$ 80,163	3	Farve	captain	\$ 17.64	3129	\$ 55,201	\$ 9,605	\$ 4,223	\$ 8,669	\$ 35	\$ 77,733	\$	1,658.54	3%	
	4 lieutenant	\$ 17.30	3129	\$ 54,137	\$ 9,758	\$ 4,142	\$ 9,200	\$ 35	\$ 77,272	4	Garber	lieutenant	\$ 16.80	3129	\$ 52,573	\$ 9,148	\$ 4,022	\$ 9,200	\$ 35	\$ 74,977	\$	1,564.67	3%	
	5 lieutenant	\$ 15.69	3129	\$ 49,099	\$ 8,850	\$ 3,756	\$ 6,422	\$ 35	\$ 68,162	5	Lafontaine	lieutenant	\$ 15.23	3129	\$ 47,660	\$ 8,293	\$ 3,646	\$ 6,422	\$ 35	\$ 66,055	\$	1,439.49	3%	
	6 lieutenant	\$ 17.30	3129	\$ 54,137	\$ 9,758	\$ 4,142	\$ 6,422	\$ 35	\$ 74,494	6	Stefano	lieutenant	\$ 16.80	3129	\$ 52,573	\$ 9,148	\$ 4,022	\$ 6,422	\$ 35	\$ 72,199	\$	1,564.67	3%	
	7 Sr. Firefighter	\$ 16.75	3129	\$ 52,416	\$ 9,448	\$ 4,010	\$ 6,422	\$ 35	\$ 72,331	7	Woods	Sr. Firefighter	\$ 16.26	3129	\$ 50,883	\$ 8,854	\$ 3,893	\$ 6,422	\$ 35	\$ 70,086	\$	1,533.37	3%	
	8 Sr. Firefighter	\$ 16.75	3129	\$ 52,416	\$ 9,448	\$ 4,010	\$ 6,422	\$ 35	\$ 72,331	8	Hoffmann	Sr. Firefighter	\$ 16.26	3129	\$ 50,883	\$ 8,854	\$ 3,893	\$ 6,422	\$ 35	\$ 70,086	\$	1,533.37	3%	
	9 Sr. Firefighter	\$ 15.79	3129	\$ 49,412	\$ 8,907	\$ 3,780	\$ 9,200	\$ 35	\$ 71,334	9	Everhart	Sr. Firefighter	\$ 15.33	3129	\$ 47,973	\$ 8,347	\$ 3,670	\$ 9,200	\$ 35	\$ 69,225	\$	1,439.49	3%	
	10 firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988	10	Johnson	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$	1,283.03	3%	
	11 firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988	11	Cuevas	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$	1,283.03	3%	
	12 firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988	12	Barnes	firefighter	\$ 13.00	3129	\$ 40,681	\$ 7,079	\$ 3,112	\$ 6,422	\$ 35	\$ 57,329	\$	3,504.85	9%	
	13 firefighter	\$ 14.44	3129	\$ 45,188	\$ 8,145	\$ 3,457	\$ 6,422	\$ 35	\$ 63,246	13	Proulx	firefighter	\$ 14.02	3129	\$ 43,873	\$ 7,634	\$ 3,356	\$ 6,422	\$ 35	\$ 61,320	\$	1,314.32	3%	
	14 firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988	14	Warden	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$	1,283.03	3%	

	15	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	16	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	17	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	18	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	19	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	20	firefighter	\$ 14.12	3129	\$ 44,186	\$ 7,965	\$ 3,380	\$ 6,422	\$ 35	\$ 61,988
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
	21	reserve firefighter	\$ 12.98	238	\$ 3,087	\$ 556	\$ 236		\$ 35	\$ 3,914
Holiday Pay Factor of 96 hours per year is above in the 3129					\$ -					\$ -
Vac/Pers/Sick Leave factor (120 Hours of)			\$ 23.82	2400	\$ 57,177	\$ 10,306	\$ 4,374			\$ 71,858
(to pay another fire fighter to fill in)										\$ -
								\$ (31,337)	\$ 70,244	\$ 38,907
FIRE TOTAL			annual		\$ 1,201,219	\$ 216,520	\$ 91,893	\$ 125,350	\$ 71,364	\$ 1,706,346
					\$ 1,057,073.11			\$ 1,120		
					\$ 144,146.33	estimated overtime number				\$ 1,602,993
					\$ 1,144,042					

PUBLIC WORKS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
1	director public works			\$ 40,170	\$ 7,241	\$ 3,073	\$ 3,211	\$ 18	\$ 53,712
2	clerk	\$ 21.00	80	\$ 43,680	\$ 7,873	\$ 3,342	\$ 6,422	\$ 35	\$ 61,352
3	purchasing/inventory	\$ 21.40	80	\$ 44,512	\$ 8,023	\$ 3,405	\$ 6,422	\$ 35	\$ 62,397
4	chief mechanic	\$ 21.63	80	\$ 44,990	\$ 8,110	\$ 3,442	\$ 6,422	\$ 35	\$ 62,999
5	field supervisor operator	\$ 23.00	40	\$ 23,920	\$ 4,312	\$ 1,830	\$ 4,335	\$ 35	\$ 34,431
6	electrician/operator	\$ 20.51	80	\$ 42,661	\$ 7,690	\$ 3,264	\$ 6,422	\$ 35	\$ 60,071
7	Carpenter/Concrete	\$ 20.00	80	\$ 41,600	\$ 7,498	\$ 3,182	\$ 6,422	\$ 35	\$ 58,738
8	maintenance operator	\$ 19.04	80	\$ 39,603	\$ 7,138	\$ 3,030	\$ 6,422	\$ 35	\$ 56,228
9	signs streets	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
10	trash litter			\$ -	\$ -	\$ -			\$ -
11	building caretaker	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 6,422	\$ 35	\$ 52,229
12	field supervisor drainage	\$ 24.21	80	\$ 50,346	\$ 9,075	\$ 3,851	\$ 6,422	\$ 35	\$ 69,730
13	operator drainage	\$ 20.60	80	\$ 42,848	\$ 7,723	\$ 3,278	\$ 6,422	\$ 35	\$ 60,306
14	operator drainage	\$ 19.57	80	\$ 40,706	\$ 7,337	\$ 3,114	\$ 6,422	\$ 35	\$ 57,614
15	operator drainage	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 11,775	\$ 35	\$ 54,889
16	operator truck driver ro	\$ 18.54	80	\$ 38,563	\$ 6,951	\$ 2,950	\$ 6,422	\$ 35	\$ 54,921
17	operator truck driver ro	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 6,422	\$ 35	\$ 52,229
18	operator truck driver ro	\$ 17.51	80	\$ 36,421	\$ 6,565	\$ 2,786	\$ 8,669	\$ 35	\$ 54,476
19	tractor main drains road	\$ 19.57	80	\$ 40,706	\$ 7,337	\$ 3,114	\$ 6,422	\$ 35	\$ 57,614
20	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
21	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
22	Labor	\$ 16.48	80	\$ 34,278	\$ 6,179	\$ 2,622	\$ 6,422	\$ 35	\$ 49,536
23	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
24	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,422	\$ 35	\$ 46,844
25	Labor	\$ 15.45	80	\$ 32,136	\$ 5,793	\$ 2,458	\$ 6,423	\$ 35	\$ 46,845
Overtime				\$ 30,000	\$ 5,408	\$ 2,295			\$ 37,703
				\$ (71,272)	\$ (12,847)	\$ (5,452)	\$ (25,688)		\$ (115,259)
Worker's Comp							\$ (19,611)	\$ 70,389	\$ 50,778
PUBLIC WORKS TOTAL				\$ 870,096	\$ 156,835	\$ 66,562	\$ 111,132	\$ 71,212	\$ 1,275,836
\$ 840,095.60							\$ (823)		
\$ 911,367.60									

PARKS & RECREATION	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	Supervisor			\$ 56,650	\$ 10,565	\$ 4,334	\$ 8,669	\$ 35	\$ 80,253
	Laborer	\$ 18.13	80	\$ 37,706	\$ 7,032	\$ 2,885	\$ 6,422	\$ 35	\$ 54,080
	Laborer	\$ 16.48	80	\$ 34,278	\$ 6,393	\$ 2,622	\$ 6,422	\$ 35	\$ 49,751
	overtime			\$ 500	\$ 93	\$ 38			\$ 632
							\$ (2,151)	\$ 6,000	\$ 3,849
PARKS & RECREATION				\$ 129,135	\$ 24,084	\$ 9,879	\$ 19,362	\$ 6,105	\$ 188,564

Dumornay	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
Beaugez	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
Maurice	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
Leger	firefighter	\$ 13.70	3129	\$ 42,872	\$ 7,460	\$ 3,280	\$ 6,422	\$ 35	\$ 60,068	\$ 1,314.32	3%
Decorte	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
Chighizola	firefighter	\$ 13.71	3129	\$ 42,903	\$ 7,465	\$ 3,282	\$ 6,422	\$ 35	\$ 60,107	\$ 1,283.03	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Polk	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Janssen	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Mallini Sr	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Sekinger	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
	reserve firefighter	\$ 12.60	238	\$ 2,996	\$ 521	\$ 229	\$ -	\$ 35	\$ 3,782	\$ 90.36	3%
Holiday Pay Factor of 96 hours per year is above in the 3129									\$ -		
Vac/Pers/Sick Leave factor (120 Hours of)				\$ 57,177	\$ 9,949	\$ 4,374	\$ -		\$ 71,500		
(to pay another fire fighter to fill in)			Total number of Fire fighters				\$ -		\$ -		
Worker's Comp				\$ -	\$ -	\$ -	\$ (31,337)	\$ 70,244	\$ 38,907		
FIRE TOTAL		annual		\$ 1,165,679	\$ 202,828	\$ 89,174	\$ 125,350	\$ 71,364	\$ 1,654,395		
\$ 1,025,797.24											
\$ 139,881.44		estimated overtime number									
\$ 1,108,501											

PUBLIC WORKS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL			
Vanney	director public works			\$ 39,000	\$ 6,786	\$ 2,984	\$ 3,211	\$ 18	\$ 51,998	\$	1,170.00	3%
Perniciaro	clerk	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	2,080.00	5%
Delcuze	purchasing/inventory	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	2,912.00	7%
Matheny	chief mechanic	\$ 21.00	80	\$ 43,680	\$ 7,600	\$ 3,342	\$ 6,422	\$ 35	\$ 61,079	\$	1,310.40	3%
	field supervisor operator	\$ 19.50	40	\$ 20,280	\$ 3,529	\$ 1,551	\$ 4,335	\$ 35	\$ 29,730	\$	3,640.00	18%
Wahl	electrician/operator	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	5,220.80	14%
Holt	mechanic operator	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	-	0%
Meek	maintenance operator	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	2,163.20	6%
Rushing	signs streets	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%
	trash litter	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	(33,280.00)	-100%
S Johnson	building caretaker	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675	\$	1,060.80	3%
McKay	field supervisor drainage	\$ 23.50	80	\$ 48,880	\$ 8,505	\$ 3,739	\$ 6,422	\$ 35	\$ 67,581	\$	1,466.40	3%
Swanier	operator drainage	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478	\$	1,248.00	3%
Hertz	operator drainage	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675	\$	5,345.60	15%
	operator	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 11,775	\$ 35	\$ 53,427	\$	998.40	3%
Dahl	operator truck driver ro	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877	\$	(956.80)	-2%
Kennedy	operator truck driver ro	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276	\$	(1,019.20)	-3%
Epperson	operator truck driver ro	\$ 16.75	80	\$ 34,840	\$ 6,062	\$ 2,665	\$ 8,669	\$ 35	\$ 52,271	\$	1,580.80	5%
M Ladner	tractor main drains road	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877	\$	1,185.60	3%
Boudreaux	Labor	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%
Green	Labor	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%
Robinson	Labor	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074	\$	998.40	3%
Bell	Labor	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473	\$	936.00	3%
Williams	Labor	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473	\$	936.00	3%
Bates	Labor	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473	\$	936.00	3%
Overtime				\$ 30,000	\$ 5,220	\$ 2,295	\$ -	\$ -	\$ 37,515			
				\$ (71,272)	\$ (12,401)	\$ (5,452)	\$ (25,688)	\$ -	\$ (115,259)			
Worker's Comp							\$ (19,611)	\$ 70,389	\$ 50,778			
PUBLIC WORKS TOTAL				\$ 867,168	\$ 150,887	\$ 66,338	\$ 117,553	\$ 71,247	\$ 1,272,747			

\$ 128,634.64

\$ 105

\$ 122,808.00

GENERAL FUND-Budget	TOTAL	\$	5,227,181	\$	943,842	\$	400,234	\$	611,929	\$	250,668	\$	7,433,854
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GENERAL FUND-Budget	TOTAL	\$ 5,126,973	\$ 892,278	\$ 392,568	\$ 623,806	\$ 245,291	\$ 7,280,470
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UTILITIES ADMIN		POSITION	RATE	HRS	SALARY	PERS	FICA	INS	EMP/WC	TOTAL
	1	Dep Clk-Supervisor	\$ 24.67	80	\$ 51,314	\$ 9,570	\$ 3,925	\$ 8,669	\$ 35	\$ 73,513
	2	Dep Clerk	\$ 17.72	80	\$ 36,849	\$ 6,872	\$ 2,819	\$ 6,422	\$ 35	\$ 52,998
	3	Dep Clerk	\$ 16.87	80	\$ 35,093	\$ 6,545	\$ 2,685	\$ 6,422	\$ 35	\$ 50,779
Overtime					\$ -	\$ -	\$ -	\$ -		\$ -
					-	-	(2,151)	502		(1,649)
UT. ADMIN. TOTAL					\$ 123,255	\$ 22,987	\$ 9,429	\$ 19,362	\$ 607	\$ 175,640
		\$ 123,255.39						\$ 105		

	UTILITIES ADMIN	POSITION	RATE	HRS	SALARY	PERS	FICA	INS	EMP/WC	TOTAL
1	Garcia	Util Supvr Dep Clk	\$ 22.43	80	\$ 46,654	\$ 8,118	\$ 3,569	\$ 8,669	\$ 35	\$ 67,045
2	Jenkins	Clerk	\$ 16.50	80	\$ 34,320	\$ 5,972	\$ 2,625	\$ 6,422	\$ 35	\$ 49,374
		pt clerk	\$ 16.38	40	\$ 17,035	\$ 2,964	\$ 1,303	\$ 6,422	\$ 35	\$ 27,760
	Overtime				\$ 1,000	\$ 174	\$ 77	\$ -	\$ -	\$ 1,251
					\$ -		\$ -	\$ (2,151)	\$ 502	\$ (1,649)
	UT. ADMIN. TOTAL				\$ 99,010	\$ 17,228	\$ 7,574	\$ 19,362	\$ 607	\$ 143,780
		\$ 98,009.60								

UTILITIES OPERATIONS	POSITION	RATE	HRS	SALARY	PERS	FICA	INS	EMP/WC	TOTAL
	Director			\$ 40,170	\$ 7,492	\$ 3,073	\$ 3,211	\$ 18	\$ 53,963
1	lift station tech/electrical	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 6,422	\$ 35	\$ 65,986
2	water oper/maint	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 6,422	\$ 35	\$ 65,986
3	gas operator/locator	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 9,200	\$ 35	\$ 68,764
4	Lead Util operator	\$ 22.66	80	\$ 47,133	\$ 8,790	\$ 3,606	\$ 6,422	\$ 35	\$ 65,986
5	Lead tech install operator	\$ 21.12	80	\$ 43,919	\$ 8,191	\$ 3,360	\$ 8,669	\$ 35	\$ 64,174
6	Lead tech install operator	\$ 21.12	80	\$ 43,930	\$ 8,193	\$ 3,361	\$ 6,422	\$ 35	\$ 61,940
7	operator labor	\$ 19.57	80	\$ 40,706	\$ 7,592	\$ 3,114	\$ 6,422	\$ 35	\$ 57,868
8	operator labor	\$ 19.57	80	\$ 40,706	\$ 7,592	\$ 3,114	\$ 6,422	\$ 35	\$ 57,868
9	operator labor	\$ 18.54	80	\$ 38,563	\$ 7,192	\$ 2,950	\$ 6,422	\$ 35	\$ 55,162
10	operator labor	\$ 18.54	80	\$ 38,563	\$ 7,192	\$ 2,950	\$ 6,422	\$ 35	\$ 55,162
11	utlities labor	\$ 17.51	80	\$ 36,421	\$ 6,792	\$ 2,786	\$ 6,422	\$ 35	\$ 52,456
12	utlities labor (new)	\$ 17.51	80	\$ 36,421	\$ 6,792	\$ 2,786	\$ 6,422	\$ 35	\$ 52,456
13	meter tech repairs	\$ 18.51	80	\$ 38,501	\$ 7,180	\$ 2,945	\$ 6,422	\$ 35	\$ 55,084
14	meter tech repairs	\$ 18.51	80	\$ 38,501	\$ 7,180	\$ 2,945	\$ 6,422	\$ 35	\$ 55,084
Overtime				\$ 18,000	\$ 3,357	\$ 1,377	\$ -	\$ -	\$ 22,734
				\$ (36,421)	\$ (6,792)	\$ (2,786)	\$ (12,844)		\$ (58,843)
	workers comp						\$ (8,530)	\$ 22,528	\$ 13,998
UT. OPERATIONS TOTAL				\$ 606,510	\$ 113,114	\$ 46,398	\$ 76,770	\$ 23,036	\$ 865,828
	\$ 588,510.00							\$ 508	
	\$ 624,930.80								

UTILITIES OPERATIONS	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Vanney	Director			\$ 39,000	\$ 6,786	\$ 2,984	\$ 3,211	\$ 18	\$ 51,998
Conway	lift station tech/electrical	\$ 21.50	80	\$ 44,720	\$ 7,781	\$ 3,421	\$ 6,422	\$ 35	\$ 62,379
Thoms	water oper/maint	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
Summers	gas operator/locator	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 9,200	\$ 35	\$ 66,458
Allen	Lead Util operator	\$ 22.00	80	\$ 45,760	\$ 7,962	\$ 3,501	\$ 6,422	\$ 35	\$ 63,680
McPhearson	Lead tech install operator	\$ 20.50	80	\$ 42,640	\$ 7,419	\$ 3,262	\$ 8,669	\$ 35	\$ 62,025
Byrd	Lead tech install operator	\$ 20.00	80	\$ 41,600	\$ 7,238	\$ 3,182	\$ 6,422	\$ 35	\$ 58,478
Galloway	operator labor	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877
Richardson	operator labor	\$ 19.00	80	\$ 39,520	\$ 6,876	\$ 3,023	\$ 6,422	\$ 35	\$ 55,877
	operator labor	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
Dedeaux	operator labor	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
Wilson	utilities labor	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
Legendre, K	utilities labor (new)	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
	meter tech repairs	\$ 17.00	80	\$ 35,360	\$ 6,153	\$ 2,705	\$ 6,422	\$ 35	\$ 50,675
Lacy	meter tech repairs	\$ 18.00	80	\$ 37,440	\$ 6,515	\$ 2,864	\$ 6,422	\$ 35	\$ 53,276
Overtime				\$ 18,000	\$ 3,132	\$ 1,377	\$ -	\$ -	\$ 22,509
				\$ (36,421)	\$ (6,337)	\$ (2,786)	\$ (12,844)		\$ (58,388)
							\$ (8,530)	\$ 22,528	\$ 13,998
UT. OPERATIONS TOTAL				\$ 584,259	\$ 101,661	\$ 44,696	\$ 76,770	\$ 23,036	\$ 830,422
	\$ 566,259.20								
	\$ 602,680.00								

UTILITY FUND	TOTAL	\$	729,765	\$	136,101	\$	55,827	\$	96,132	\$	23,643	\$	1,041,468
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UTILITY FUND	TOTAL	\$ 683,269	\$ 118,889	\$ 52,270	\$ 96,132	\$ 23,643	\$ 974,202
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HARBOR	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
	harbormaster			\$ 57,090	\$ 10,647	\$ 4,367	\$ 6,422	\$ 35	\$ 78,561
1	deputy harbormaster	\$ 24.07	80	\$ 50,066	\$ 9,337	\$ 3,830	\$ 9,200	\$ 35	\$ 72,468
2	Prop Custodian (P/T nov	\$ 16.49	80	\$ 34,300	\$ 6,397	\$ 2,624	\$ -	\$ 35	\$ 43,356
3	Harbor security	\$ 15.45	80	\$ 32,136	\$ 5,993	\$ 2,458	\$ 6,422	\$ 35	\$ 47,045
4	Harbor security	\$ 16.48	80	\$ 34,278	\$ 6,393	\$ 2,622	\$ 6,422	\$ 35	\$ 49,751
5	Harbor Clerk	\$ 16.48	80	\$ 34,278	\$ 6,393	\$ 2,622	\$ 266	\$ 35	\$ 43,595
6	Maint/Janitorial	\$ 15.45	80	\$ 32,136	\$ 5,993	\$ 2,458	\$ 6,422	\$ 35	\$ 47,045
7	Part-time staff allyear	\$ 13.39	60	\$ 20,888	\$ 3,896	\$ 1,598	\$ -	\$ 35	\$ 26,417
Overtime				\$ 4,000	\$ 746	\$ 306			\$ 5,052
							\$ (3,515)	\$ 13,482	\$ 9,967
HARBOR TOTAL			TOTAL	\$ 299,172	\$ 55,796	\$ 22,887	\$ 31,639	\$ 13,762	\$ 423,255
	\$ 295,172.43						\$ 280		

HARBOR	POSITION	RATE	HRS	Salary	PERS	FICA	INS	EMP/WC	TOTAL
Hales	harbormaster			\$ 55,427	\$ 9,644	\$ 4,240	\$ 6,422	\$ 35	\$ 75,768
1 Caughlin	deputy harbormaster	\$ 22.93		\$ 47,694	\$ 8,299	\$ 3,649	\$ 9,200	\$ 35	\$ 68,876
2 Forstall	property custodian (P/T	\$ 16.01	80	\$ 33,301	\$ 5,794	\$ 2,548	\$ -	\$ 35	\$ 41,678
3 Wills	Harbor security	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
4 White	Harbor security	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 6,422	\$ 35	\$ 48,074
5 Draper	Harbor Clerk	\$ 16.00	80	\$ 33,280	\$ 5,791	\$ 2,546	\$ 266	\$ 35	\$ 41,918
6 Leblanc	maintenance/janitorial	\$ 15.00	80	\$ 31,200	\$ 5,429	\$ 2,387	\$ 6,422	\$ 35	\$ 45,473
7 Machael	Part-time staff allyear	\$ 13.00	60	\$ 20,280	\$ 3,529	\$ 1,551	\$ -	\$ 35	\$ 25,395
Overtime				\$ 2,000	\$ 348	\$ 153		\$ -	\$ 2,501
							\$ (3,515)	\$ 13,482	\$ 9,967
HARBOR TOTAL			TOTAL	\$ 287,662	\$ 50,053	\$ 22,006	\$ 31,639	\$ 13,762	\$ 405,122
	\$ 285,661.80								

HARBOR FUND	TOTAL	\$	299,172	\$	55,796	\$	22,887	\$	31,639	\$	13,762	\$	423,255
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HARBOR FUND	TOTAL	\$	287,662	\$	50,053	\$	22,006	\$	31,639	\$	13,762	\$	405,122
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TOTALS ALL FUNDS	\$ 6,097,903	\$ 1,061,220	\$ 466,844	\$ 751,576	\$ 282,695	\$ 8,660,239
\$ 6,157,803.58						

General Fund	Current Budget	\$ 7,433,854
Utility Fund	Current Budget	\$ 1,041,468
Harbor Fund	Current Budget	<u>\$ 423,255</u>
	TOTAL	\$ 8,898,577

General Fund	Current Staffing	\$ 7,280,470
Utility Fund	Current Staffing	\$ 974,202
Harbor Fund	Current Staffing	<u>\$ 405,122</u>
	TOTAL	\$ 8,659,793