

BAY ST LOUIS MUNICIPAL HARBOR SLIPS ** OCT 2024 TO SEPT 2025

	1ST QUARTER 2024					2ND QUARTER 2025					3RD QUARTER 2025					4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%	JAN	FEB	MAR	Q2 %	YTD%	APR	MAY	JUNE	Q3 %	YTD%	JULY	AUG	SEPT	Q4 %	YTD%
Total Slips	198	198	198			198	198	198			198	198	198			198	198	198		
Occupied	184	185	188			187														
Vacant	14	14	10			11														
Occupancy	93%	93%	95%	96%	96%	94%														
65' Slips	18	18	18			18	18	18			18	18	18			18	18	18		
Occupied	17	18	17			18														
Vacant	1	0	1			0														
Occupancy	94%	100%	94%	96%	96%	100%														
60' Slips	9	9	9			9	9	9			9	9	9			9	9	9		
Occupied	8	7	8			7														
Vacant	1	2	1			2														
Occupancy	89%	77%	88%	81%	81%	77%														
50' Slips	22	22	22			22	22	22			22	22	22			22	22	22		
Occupied	22	23	22			22														
Vacant	0	(+1)	0			0														
Occupancy	100%	100%	100%	100%	100%	100%														
45' Slips	21	21	21			21	21	21			21	21	21			21	21	21		
Occupied	21	21	21			21														
Vacant	0	0	0			0														
Occupancy	100%	100%	100%	100%	100%	100%														

THERE ARE 210 SLIPS AVAILABLE FOR RENT, PER THE SECRETARY OF STATE 13 OF THEM HAVE TO BE KEPT AVAILABLE FOR TRANSIENT SLIPS, LEAVING 197 SLIP TO RENT FULL TIME.

*EVENT DECK IS NOW IN THE COUNT OF SLIPS BEING USED AND TWO OF THE DESIGNATED TRANSIENT SLIPS HAVE BEEN RENTED FULL TIME.

*50' SLIPS HAS ONE EXTRA THAT IS USUALLY A TRANSIENT SLIP. SLIP 2-39 WAS RENTED UNTIL ANOTHER SLIP OPENS UP.

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1ST QUARTER 2024						2ND QUARTER 2025					3RD QUARTER 2025					4TH QUARTER 2025				
	OCT	NOV	DEC	Q1 %	YTD%	JAN	FEB	MAR	Q2 %	YTD%	APR	MAY	JUNE	Q3 %	YTD%	JULY	AUG	SEPT	Q4 %	YTD%
40' Slips	43	43	43			43	43	43			43	43	43			43	43	43		
Occupied	41	43	43			43														
Vacant	2	0	0			0														
Occupancy	95%	100%	100%	98%	98%	100%														
35' Slips	63	63	63			63	63	63			63	63	63			63	63	63		
Occupied	56	58	61			61														
Vacant	5	5	2			2														
Occupancy	88%	88%	96%	91%	91%	91%														
25' Slips	16	16	16			16	16	16			16	16	16			16	16	16		
Occupied	14	11	11			10														
Vacant	2	5	5			6														
Occupancy	88%	68%	68%	75%	75%	68%														
End Caps	4	4	4			4	4	4			4	4	4			4	4	4		
Occupied	4	4	3			3														
Vacant	0	0	1			1														
Occupancy	100%	100%	75%	92%	92%	75%														

Event Deck	1	1	1			1														
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BAY ST LOUIS MUNICIPAL HARBOR SALES

October 2025 - September 2026

	25-Oct	25-Nov	25-Dec	Q1	YTD	26-Jan	26-Feb	26-Mar	Q2 Total	YTD
Transients	\$ 5,033.78	379.75	775.75	\$ 6,189.28	\$ 6,189.28	\$ 2,117.50				
Fuel										
Diesel	\$ 8,520.94	\$ 3,641.30	\$ 3,629.15	\$ 15,791.39		\$ 1,843.57				
Gas	\$ 27,323.20	\$ 20,641.97	\$ 8,529.59	\$ 56,494.76		\$ 2,341.67				
TOTAL	\$ 35,844.14	\$ 24,283.27	\$ 12,158.74	\$ 72,286.15	\$ 72,286.15	\$ 4,185.24				
Ice Sales										
20 lbs	\$ 239.77	\$ 137.36	\$ -	\$ 377.13	\$ 377.13	\$ -				
TOTALS	\$ 41,117.69	\$ 24,800.08	\$ 12,934.49	\$ 78,852.26	\$ 78,852.56	\$ 6,302.74				
	26-Apr	26-May	26-Jun	Q3	YTD	26-Jul	Aug-26	Sep-26	Q4	YTD
Transients										
Fuel										
Diesel										
Gas										
TOTAL										
Ice Sales										
20 lbs										
TOTAL										

TOTAL FOR OCTOBER 2025 TO SEPTEMBER 2026