

BUDGET AMENDMENT

4.22.24 *QR*

DEPARTMENT: Bay City Community Development Corp.

Date: 4.11.24

Reason for Budget Amendment: (Please indicate)

1. New revenues (originally unbudgeted) are available.
2. Actual revenues (originally unbudgeted) have exceeded the original adopted budget.
3. A new project, program or special expenditure has been authorized.
4. Transfer reclassification of original adopted budget to realign budget to actual transaction activity as presently needed.

Account Description	Fund #	Account #	Expenditure Increase	Exp. Decrease or Rev. Increase	Notes
			Debit	Credit	
			\$ -		
Advertising	420	4460	\$ 20,000		increased visibility
Dues and Subscriptions	415	4315	\$ 60,000		Retail Strategies contract
Business Meals	415	4497	\$ 3,000		Something to Chew on
Business Retention & Expansion	485	4002	\$ 60,000		new grants
Misc expense	420	4499	\$ 500		flowers
Reserves (Operational Savings)	X	X		\$143,500	

The amendments above relate to

Recruitment trip and increased advertising for CDC

TOTAL			\$ 143,500	\$ 143,500	

BCCDC Executive Director

[Signature]

Date 4/22/24

BCCDC Board

[Signature]

Date 4/22/24

Authorized by:

Council Authorized Signature

Date