



## Discuss and Review Utility Rates.

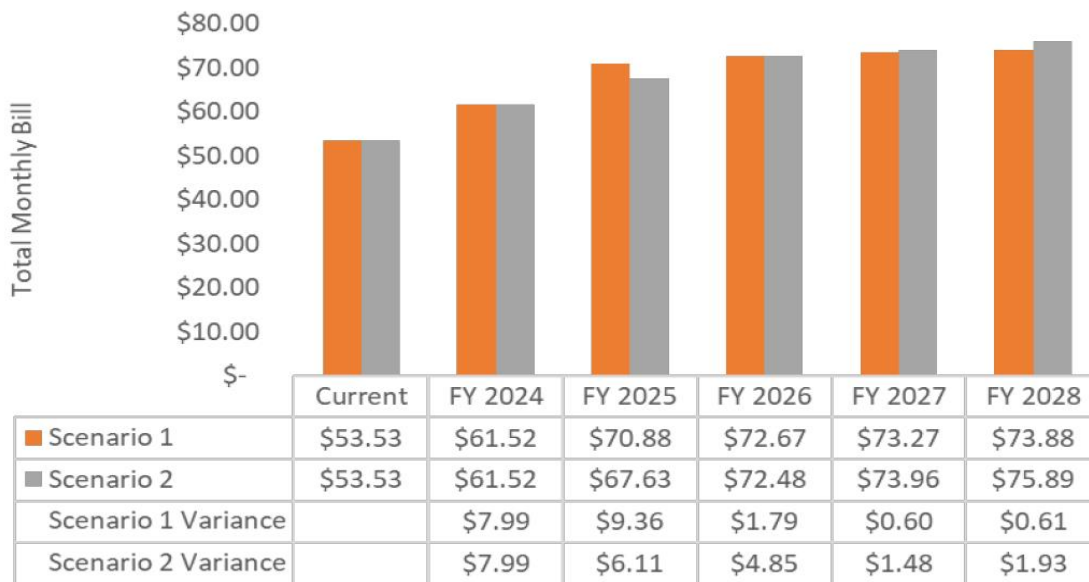
### EXECUTIVE SUMMARY

**Last Year City Council approved the Scenario 2 Below:**

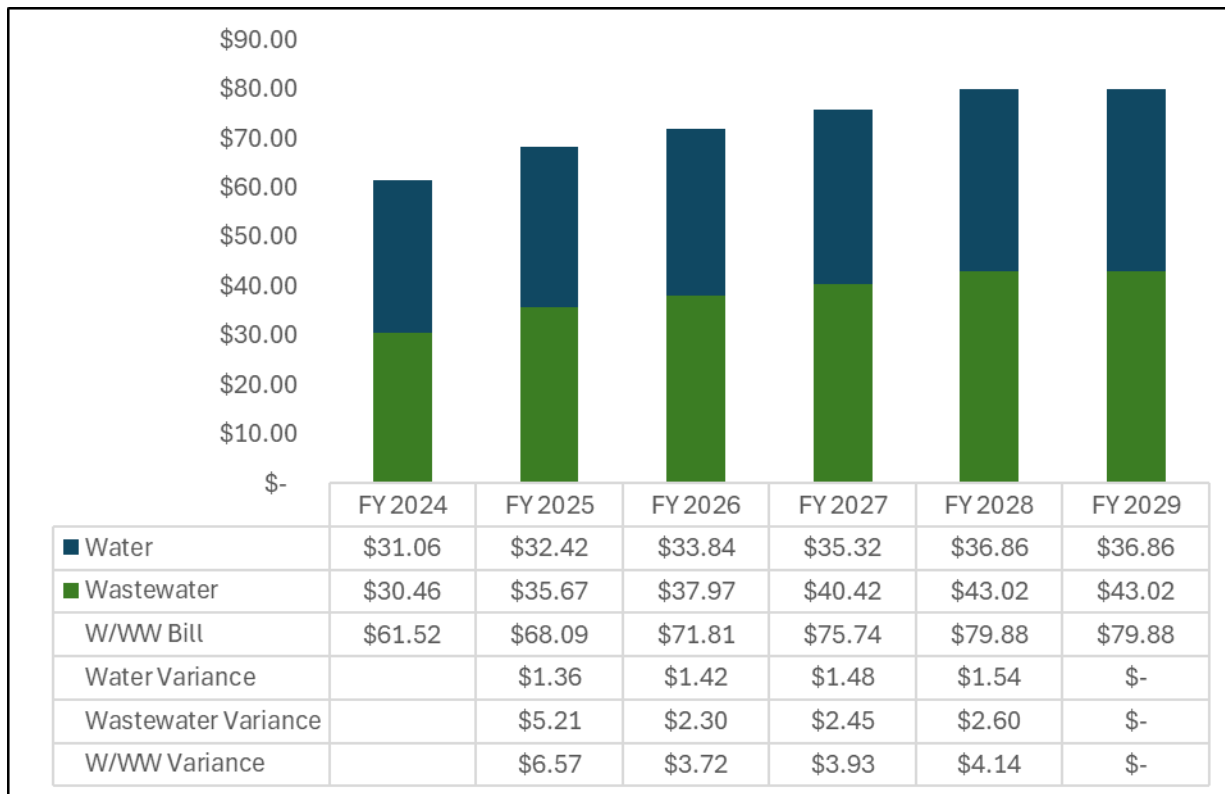
- Scenario 2: Reduce and Smooth Increases

Class	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Water</b>					
Residential & Commercial	14%	4%	4%	4%	4%
Multi-Family & Industrial	25%	4%	4%	4%	4%
<b>Wastewater (All Classes)</b>	<b>16%</b>	<b>16%</b>	<b>10%</b>	<b>0%</b>	<b>1%</b>

**Water and Wastewater Residential & Small Commercial Impact- BASE BILL**  
**Last Year City Council approved the Scenario 2 Below:**



**Water and Wastewater Residential & Small Commercial Impact- BASE BILL  
2025-2029 Projections Below:**



**Bill including Garbage Below:**

<span style="color: blue;">Residential Only</span>	<b>Current FY 24</b>	<b>Proposed FY 25</b>	<span style="color: blue;">Variance</span>
Water	\$31.06	\$32.42	\$1.36
Sewer	\$30.46	\$35.67	\$5.21
Trash	\$25.27	\$27.80	\$2.53
<b>TOTAL</b>	<b>\$86.79</b>	<b>\$95.89</b>	<b>\$9.10</b>

*Increases to cover capital projects, required debt service, and reserves.*

Water (All Classes)- 4%

Wastewater (All Classes)- 17% (Needed to increase to cover debt service requirements)

Annual Debt Service Payment for Utility Project: 4.8 million

Garbage- Residential 10%; Commercial 5%

Note: This is based on our new contract from GFL.

GFL increased 19% for Residential this year. To reduce the impact on residential—a proposal is made to balance the impact somewhat between residential and commercial.