

Day of the Dead Attendance

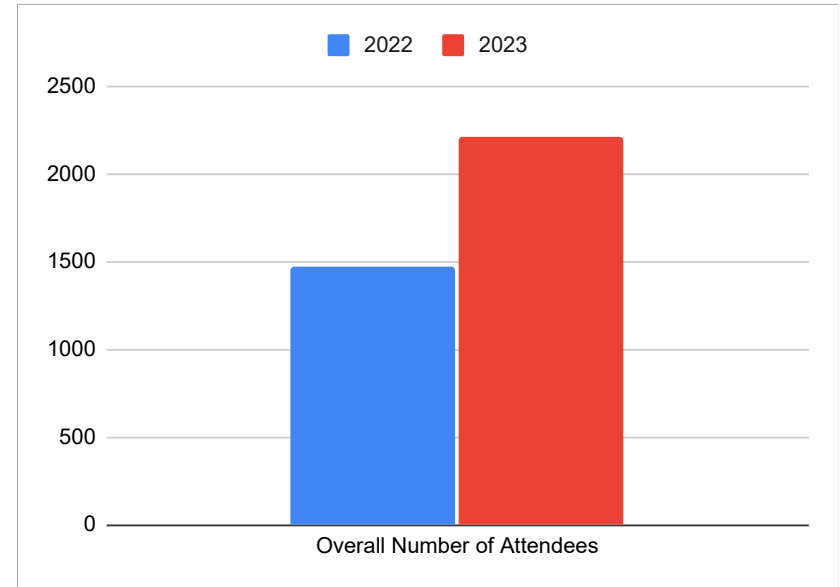


	Actual
Expenses:	\$49,273.67
Pre-Event Total:	\$9,578.54
Friday Total:	\$190.00
Saturday Total:	\$39,505.13

Revenue	\$33,251.00
Vendors	\$3,250.00
Sponsorships	\$7,100.00
Admission	\$16,456.00
Beverage Sales	\$6,255.00
Merch	\$1,090.00
Misc	\$126.00

Revenue	\$33,251.00
Expenses	\$49,273.67
Profit/Loss	-\$16,022.67

Budget	\$40,000.00
Net Loss	-\$16,022.67
Under Budget	\$23,977.33



DÍA DE LOS MUERTOS
FESTIVAL 2023
 NOVEMBER 3-4
 BAY CITY

