

**~ DISCUSS, CONSIDER, AND/OR APPROVE VARIOUS EQUIPMENT TO BE FUNDED BY THE AMERICAN RESCUE PLAN FUNDS AND AUTHORIZE STAFF TO PROCEED WITH PROCUREMENT**



**EXECUTIVE SUMMARY**  
**AMERICAN RESCUE PLAN ACT PROJECT**  
**POLICE DEPARTMENT PATROL VEHICLES**

**BACKGROUND:** The American Rescue Plan (ARP) Act of 2021 – the latest COVID-19 stimulus package - became law on March 11, 2021. (1.9 trillion economic stimulus bill)

The City of Bay City received \$ 4,353,513.57 from the US Treasury as allocated in the American Rescue Plan (ARP) Act.

ARPA requires **OBLIGATION** of all funds by 12-31-2024 and all projects are to be **COMPLETED** by 12-31-2026.

**FINANCIAL IMPACT:** The list below is an estimate only and due to inflation, the cost may be higher.

**RECOMMENDATION:** During budget 2023/2024, City Council approved the procurement of four, fully equipped, patrol Chevrolet Tahoe’s using ARPA funds. The police department has been in contact with car dealerships looking for available patrol units. Due to chip shortages and employee strikes in the vehicle industry, police agencies are being told that there is a wait time for these police package vehicles. They anticipate orders to be filled late 2024 to mid-year 2025. Hundreds of agencies are on a waiting list. We located a dealership in Caldwell Texas that currently has Dodge Chargers on the lot. We are requesting to purchase 2 Dodge Chargers, that are available now, and be placed on the waiting list for the 2 Chevrolet Tahoe’s.

DEPT #	DEPARTMENT	DESCRIPTION	QTY	ORIGINAL COST	REVISED COST
150	Police Department	Chevrolet Tahoe’s	4	\$284,000.00	
150	Police Department	Chevrolet Tahoe’s	2		\$154,674.00
150	Police Department	Dodge Chargers	2		\$140,712.00
<b>Estimated Cost of Equipment</b>				\$284,000.00	<b>\$295,386.00</b>
<i>Net Increase</i>				<i>\$11,386.00</i>	