

~ DISCUSS, CONSIDER, AND/OR APPROVE VARIOUS EQUIPMENT TO BE FUNDED BY THE AMERICAN RESCUE PLAN FUNDS AND AUTHORIZE STAFF TO PROCEED WITH PROCUREMENT



EXECUTIVE SUMMARY
AMERICAN RESCUE PLAN ACT PROJECT
EQUIPMENT FOR PUBLIC WORKS, STREET & BRIDGE

BACKGROUND: The American Rescue Plan (ARP) Act of 2021 – the latest COVID-19 stimulus package - became law on March 11, 2021. (1.9 trillion economic stimulus bill)

The City of Bay City received \$ 4,353,513.57 from the US Treasury as allocated in the American Rescue Plan (ARP) Act.

ARPA requires **OBLIGATION** of all funds by 12-31-2024 and all projects are to be **COMPLETED** by 12-31-2026.

FINANCIAL IMPACT: The list below is an estimate only and due to inflation, the cost may be higher.

RECOMMENDATION: Public Works originally requested the purchase of three rollers for in-house road repairs. After further consideration, it has been determined that a paving machine must be the primary purchase to continue in-house road rehab projects. Recommend City Council approve staff to begin the federal procurement process for the equipment listed below (through competitive bidding since >\$50,000).

DEPT #	DEPARTMENT	DESCRIPTION	QTY	ORIGINAL COST	REVISED COST	
175	Street & Bridge	Paver	1		182,000	
175	Street & Bridge	Smooth Drum Roller	1	120,000	120,000	
175	Street & Bridge	Sheep Foot Roller	1	100,000	130,000	
175	Street & Bridge	Pneumatic Roller	1	140,000	134,000	
175	Street & Bridge	Flat Bed Truck*	1	85,000	83,500	
				Estimated Cost of Equipment	\$445,000	\$649,500
				Net Increase		\$204,500

*Previously approved by Council to purchase