

AMERICAN RESCUE PLAN (ARP)

4,344,926.61 City of Bay City ARPA Award

225,900.00 Grant Works Administration Costs

4,119,026.61 Amount Available for Projects

Airport		Amount	2022	2023	2024
1	Self Service Fuel System- Jet A	\$ 150,000	150,000		
2	Public Water System - Airport Well	\$ 1,295,000	195,000	1,100,000	
Totals for Airport Projects:		\$ 1,445,000	\$ 345,000	\$ 1,100,000	\$ -

Equipment		Amount	2022	2023	2024
1	Utility Vehicle - Parks (Sanitize Parks)	\$ 15,000	15,000		
2	New Office Phone System (Removed)	\$ -	-		
3	Radio Tower Repair (IT)	\$ 25,000	25,000		
4	5 Laptops (Removed)	\$ -	-		
5	Encryption Public Safety Radios	\$ 100,000	100,000		
6	City Hall Camera System	\$ 14,428	14,428		
7	Animal Control Camera System	\$ 11,183	11,183		
8	Airport Camera System	\$ 50,449	50,449		
9	City Hall Camera Security Access	\$ 23,575	23,575		
10	Council Chamber Sound Upgrade (Recorded Videos)	\$ 7,150	7,150		
11	Eventide Upgrade (911 Software)	\$ 24,000	24,000		
Totals for Equipment:		\$ 270,785	\$ 270,785	\$ -	\$ -

Streets and Drainage		Amount	2022	2023	2024
1	Hammon Road Drainage Improvements (Removed)	\$ -	-		
2	Hammon Road Drainage Improvements- Engineering	\$ 117,000	117,000		
3	Hammon Road Drainage Improvements- Construction	\$ 963,700	963,700		
4	Drainage Improvements- United Rentals	\$ 250,000	250,000		
Totals for Streets and Drainage:		\$ 1,330,700	\$ 1,330,700	\$ -	\$ -

Park Improvements		Amount	2022	2023	2024
1	Ball Field Lighting - Hardeman Park Soccer Field	\$ 300,000	300,000		
2	Improvements- Hardeman Park	\$ -	-		
3	Trail for Walking (Have been denied the TXDOT grant)	\$ 300,000		300,000	
4	Ball Field Lighting - Girls Softball or other Parks Equip.	\$ 300,000	300,000		
5	Sidewalks or Widening Sidewalks	\$ -			
Totals for Park Improvements:		\$ 900,000	\$ 600,000	\$ 300,000	\$ -

Utility		Amount	0	0	0
1	Utility Assistance (administered by EAC)	\$ 50,000	50,000		
Totals Utility Improvements		\$ 50,000	\$ 50,000	\$ -	\$ -

Building & Improvements		Amount	2022	2023	2024
1	EAC Building- Exterior	\$ 80,000	-	80,000	
2	Teen Center Remodel	\$ -	-		
Totals for Building & Improvement Projects:		\$ 80,000	\$ -	\$ 80,000	\$ -
Total ARP Proposed Projects:		\$ 4,076,485	\$ 2,596,485	\$ 1,480,000	\$ -

Balance of ARP Funding

42,541.71

Council Approved to Fund
Amend GF Budget or use ARP