City of Bay City CDBG Water Improvements Grant No. 7219029 Project Recap

The purpose of this CDBG project was to provide water infrastructure improvements to replace the City's aged and deteriorated waterlines resulting in disruptions in service and inadequate fire protection. The activities carried out under this contract meet the CDBG National Objective of benefiting low and moderate – income persons.

ACTIVITIES

<u>Water Improvements:</u> The Contractor replaced water lines to prevent frequent disruptions in service and improve fire protection for the City of Bay City. Contractor installed four thousand three hundred linear feet (4,300 l. f.) of four-inch (4") and six-inch (6") water line, fire hydrants, service reconnections, and all associated appurtenances. Construction took place at the following locations:

STREET	FROM	ТО
Avenue C	12 th Street	Grace Street
Avenue D	12 th Street	Grace Street
Adell Street	Avenue C	Avenue D
12 th Street	Avenue C	Avenue D
13 th Street	Avenue C	Avenue D

These activities benefited two hundred ninety-eight (298) persons, of which two hundred-three (203) or sixty-eight percent (68%) are of low- to moderate-income.

BUDGET

Activity	Grant Funds	Match Funds Dedicated	Additional Match Funds	Deobligated Funds	Total Funds Spent
Construction	\$269,000.00	\$17,500.00	\$121,205.00	\$0	\$407,705.00
Engineering	\$42,500.00	\$0	\$0	\$0	\$42,500.00
Administration	\$38,500.00	\$0	\$0	\$0	\$38,500.00
TOTALS	\$350,000.00	\$17,500.00	\$121,205.00	\$0	\$488,705.00

Source of Match: City of Bay City Utility Fund

Public Hearing Presented by:__