

TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Project Title:

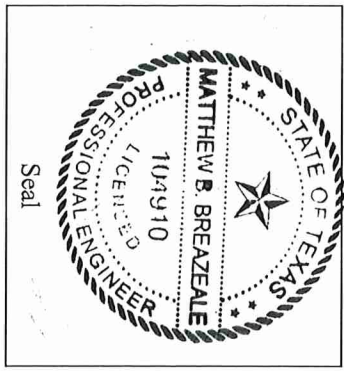
Bay City CDBG/Bay City Texas

Eligible Activity: Flood and Drainage Facilities

HUD Activity #:

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Reinforced Galvanized Trash Screen	\$125,000.00	EA	1	\$125,000	\$0	\$125,000	X
Removal and Disposal of Existing Grating	\$7,500.00	EA	1	\$7,500	\$0	\$7,500	X
Trash Box Foundation and Driveway	\$52,000.00	EA	1	\$52,000	\$0	\$52,000	X
Sidewalk	\$5,000.00	EA	1	\$5,000	\$0	\$5,000	X
Fencing/Site Security	\$15,000.00	EA	1	\$15,000	\$0	\$15,000	X
SCADA Tower	\$15,000.00	EA	1	\$15,000	\$0	\$15,000	X
Site-work and SWPPP	\$7,500.00	EA	1	\$7,500	\$0	\$7,500	X
				\$227,000	\$0	\$227,000	

- Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 The annual O&M costs include labor and electricity for weekly cleaning of the screen, annual maintenance of the equipment, and refurbishment every 10 years. Labor 2hr/week*\$30*52weeks + Electrical \$30/mo*12mo + Refurb \$25,000/10yrs = \$5,980/yr
- Identify and explain any special engineering activities.
 Structural engineering design of trash screen and foundation.



[Handwritten Signature]

Signature of Registered Engineer/Architect Responsible For Budget Justification:

2021-07-08

Date:

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Phone Number