

**Ratification ~ Discuss, review and/or approve
ratifying adjusted utility fees.**



EXECUTIVE SUMMARY

RATIFY UTILITY RATE

BACKGROUND:

- Rate Study was performed prior to recommending rate changes needed to support debt payments related to water and wastewater capital costs.
- Current meter charge rates are based on meter size and are the same across classes (Residential, Commercial, Multi-Family, Industrial)
- A few residential customers with 2” meter expressed hardship to management. After research—there are only 8 residents with a 2” meter and 1 resident with a 1.5” irrigation meter. Most 1” meters relate to irrigation.

RECOMMENDATION:

- Change the Meter Charge (Base Rate) for the 1.5” and 2.0” (Residential Only Class)
- Staff recommends City Council ratify the adjusted rates until such time the ordinance is amended. Staff will review the rates among classes and bring back a recommendation to consider during the budget process (Rate Ordinance).

ATTACHMENT: Chapter 114 Ordinance Reference

114-88 Residential Water (including Irrigation)

114-88	Base Charge 0—2,000 gallons 5/8-inch meter	\$24.10
	Base Charge 0—2,000 gallons 3/4-inch meter	\$24.10
	Base Charge 0—2,000 gallons 1-inch meter	\$30.20
	Base Charge 0—2,000 gallons 1½-inch meter	\$60.30 \$30.20
	Base Charge 0—2,000 gallons 2-inch meter	\$96.50 \$30.20

114-134 Residential Sewer

114-134	Base Charge 0—2,000 gallons 5/8-inch meter	\$22.80
	Base Charge 0—2,000 gallons 3/4-inch meter	\$22.80
	Base Charge 0—2,000 gallons 1-inch meter	\$34.10
	Base Charge 0—2,000 gallons 1½-inch meter	\$64.60 \$34.10
	Base Charge 0—2,000 gallons 2-inch meter	\$101.00 \$34.10