

AVIATION CAPITAL IMPROVEMENT PROGRAM

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

May 07, 2020

FEDERAL & STATE FY 2021

Federal FY 2021 (October 2020 - September 2021)/State FY 2021 (September 2020 - August 2021)

| City & Airport | Project Status & Description | Project Costs | | | |
|----------------------|--|---------------------|---------------------|-------------|-------------------|
| | | Total | Federal | State | Local |
| BAY CITY | <u>Project Status:</u> | | | | |
| <u>BAY CITY RGNL</u> | <i>PENDING</i> | | | | |
| | Taxiway reconstruction Phase I-RPR, Contingency, Admin | 543,000 | 488,700 | 0 | 54,300 |
| | Reconstruction/realignment taxiways-Phase I | 3,130,000 | 2,817,000 | 0 | 313,000 |
| | Project Totals: | \$ 3,673,000 | \$ 3,305,700 | \$ 0 | \$ 367,300 |