

CITY OF BAY CITY
MINUTES • JULY 11, 2023

**COUNCIL
CHAMBERS | 1901
5th Street**

City Council Workshop - Budget

5:00 PM

1901 5TH STREET
BAY CITY TX,77414



Mayor

Robert K. Nelson

Mayor Pro Tem

Blayne Finlay

Councilman

Jim Folse

Councilman

Bradley Westmoreland

Councilwoman

Becca Sitz

Councilman

Benjamin Flores

Through a united and collaborative effort, we seek to grow the City of Bay City with a diverse culture that is proud to call Bay City home. We envision a thriving family-centered community where citizens are involved in the future development of our city. We desire our citizens to work, play, worship and shop in the community in which we live. Visitors are welcomed and encouraged to enjoy the friendly environment and amenities the citizens and business owners have created together.

CALL TO ORDER

The meeting was called to order by Mayor Robert K. Nelson at 5:03 pm.

CERTIFICATION OF QUORUM

Quorum certified.

PRESENT

Mayor Robert K. Nelson
Councilman Benjamin Flores
Councilman Jim Folse
Councilwoman Becca Sitz
Mayor Pro Tem Blayne Finlay

ABSENT

Councilman Brad Westmoreland

PUBLIC COMMENTS

There were no public comments.

REGULAR ITEMS FOR DISCUSSION, CONSIDERATION AND / OR APPROVAL

- 1. Receive and discuss the Bay City Hotel/Motel Budget Proposal for the 2024 Fiscal Year.**

Scotty Jones, Finance Director, presented the Hotel/Motel budget consisting of restricted hotel tax revenue. Mitch Thames, Chambers of Commerce President, reviewed the Civic Center budget which included parking lot repairs. Shawna Burkhart, City Manager, reviewed the Tourism budget.

- 2. Receive and discuss the Budget Proposal from Other Organizations for the 2024 Fiscal Year.**

Scotty Jones, Finance Director, reviewed the budget proposals from other organizations correcting the entry under Museum from \$50,000 to \$60,000. Ms. Jones added that the Museum funding is split; 50% from General Fund and 50% from Hotel/Motel tax fund. Economic Action Committee building is needing exterior repairs.

ADJOURNMENT

Motion made by Mayor Pro Tem Finlay to adjourn, Seconded by Councilman Folse. Voting Yea: Mayor Nelson, Councilman Flores, Mayor Pro Tem Folse, Councilwoman Sitz, Councilman Finlay. Motion carried and council adjourned at 6:20 pm

PASSED AND APPROVED, this 25th day of July 2023.

ROBERT K. NELSON, MAYOR

CITY OF BAY CITY, TEXAS

JEANNA THOMPSON

CITY SECRETARY