

Discuss, consider, and/or approve a contract between the City of Bay City, Texas and YMCA of the Golden Crescent, Victoria, Texas for the management of Valiant Pool.



EXECUTIVE SUMMARY

BACKGROUND:

The YMCA and Wellness Matagorda have a strong desire to keep Valiant pool in operation for the area swim teams. This pool can be heated for the cooler months and can be dedicated for the swim teams, leaving Hilliard open for public. The contract will be between the YMCA and the City. Either party can end the contract upon 60 days' notice.

At the September 24 meeting, Council approved this contract with the condition that the YMCA pay any demo cost over \$160,000 along with advising that the Bay City Gas Company may charge the YMCA for gas which was not a cost previously charged to the City.

The YMCA and Wellness have looked for other resources and are fundraising, however these two additional contract conditions may make this agreement cost prohibitive.

Wellness Matagorda and Lynn Development have recently partnered to share any shortfall the YMCA may have while managing the 16th street pool.

FINANCIAL IMPLICATIONS:

The City will be responsible for mowing a small area of grass within the fence. No other operational or capital expenses will be paid by the City. Both parties will maintain insurance.

RECOMMENDATION:

Staff recommends City Council approve the agreement and not add unknown escalation charges.

ATTACHMENTS: Contract