BUDGET AMENDMENT

DEPARTMENT: **Utility Fund** Date: **3/31/2020**

Reason for Budget Amendment: (Please indicate)

1. New revenues (originally unbudgeted) are available.
2. Actual revenues (originally unbudgeted) have exceeded the original adopted budget.
3. A new project, program or special expenditure has been authorized.
4. Transfer reclassification of original adopted budget to realign budget to actual transaction activity as presently needed.

X

Brief Description of Request: **FY2020: Utility Various Departments**

Account Description	Fund #	Account #	*Expenditure Increase or Revenue Decrease* Debit	*Exp. Decrease or Rev. Increase* Credit	Notes
Engineering Services	61	410-4419	$ 7,000		Risk & Resilience / Utility Emergency Plan
Engineering Services	61	415-4419		$ 7,000	
CE- Furniture & Equipment	61	405-4605	$ 20,000		Purchase Vehicles
Engineering Services	61	415-4419		$ 20,000	
Engineering Services	61	405-4419	$ 5,000		Design Standards
Engineering Services	61	415-4419		$ 5,000	

The amendments above relate to the following:
Developed Design Standards for the Public Works Department, budget goal for FY2020.
Utility Assessment is a requirement to meet new State and Federal standards.
Utility Dept. budgeted two vehicles but changed the type of vehicle to meet the Utilties needs which had an increased cost.

TOTAL			**$ 32,000**	**$ 32,000**	

Dept. Head Signature: _____ Date

Finance Director Signature: _____ Date

City Manager: _____