

**Exhibit C - Phase II - Amended**

**Phase II estimated costs of public green space and park area:**

<b>TIRZ Project Plan</b>	<b>Project Description by Developer</b>		
<i>Street &amp; Intersection Improvements</i>	Sidewalks / Entryways	\$	20,167.68 paid
<i>Storm Water Facilities and Improvements</i>	Drainage / Culvert work	\$	13,976.38 paid
<i>Open Space, Park and Recreation Facilities &amp; Improvements</i>	Green space Landscape Architect*	\$	20,000.00
<i>Open Space, Park and Recreation Facilities &amp; Improvements</i>	Sculptures*	\$	40,000.00
<i>Open Space, Park and Recreation Facilities &amp; Improvements</i>	Miscellaneous / Contingency*	\$	5,855.94

**Total estimated phase II costs\*** **\$ 100,000.00**

Sidewalks/Entryways	\$	16,038.97
Sidewalks/Entryways	\$	4,128.71
Drainage/Culvert Work	\$	13,976.38
Landscaping Budget \$20,000.00		
Paid 4-29-22	\$	8,650.00
Paid 5-25-22	\$	3,350.00

<b>Balance Phase II Estimated Costs</b>	<b>\$</b>	<b>53,855.94</b>
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**Landscaping Budget Balance \$8,000**