



Other Organizations Funded by City of Bay City

Entity:	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Requested FY 2022	Budgeted FY 2022
Economic Action Committee	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000	\$ 10,000
Women's Crisis Center	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Matagorda County Museum	\$ 49,000	\$ 55,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Matagorda County Young Life	\$ 6,000	\$ 9,000	\$ 9,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -
BC Volunteer Fire Dept.*	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
Bay City Chamber of Commerce	48,000	48,000	48,000	48,000	56,000	\$ 56,000	\$ 60,480	60,480	60,480

*receives \$16,000 from Gas Co.



2022 Request for Funds

City of Bay City



June 4, 2021

City of Bay City
1901 Fifth Street
Bay City, Texas 77414

To Mayor Nelson and Bay City City Council:

Economic Action Committee of the Gulf Coast (EACGC) is a non-profit 501(c)(3), based out of Bay City, Texas, which provides a variety of services to senior citizens and low income households in Matagorda County. EACGC operates and administers a senior citizen nutrition program that consists of home delivered meals to homebound seniors and two congregate meal sites, as well as a senior transportation program. EACGC provides utility assistance to low income households and seniors with priority given to seniors, the disabled and households with children under the age of 6. EACGC also provides case management services and supportive services to attend school or advance employment with the focus on transitioning out of poverty and becoming self-sufficient.

SENIOR NUTRITION PROGRAM

EACGC operates a large senior citizen nutrition program based in Bay City, Texas. EACGC provided a total of 24,420 meals to senior citizens in Matagorda County in 2020. **20,250 meals were provided to City of Bay City residents.** There is an eligibility process that all seniors must go through in order to qualify for home meals. Through this process, EACGC staff performs an assessment of the senior's need and ability to take care of themselves. In order to qualify, the senior must have a significant inability to prepare one's own meal and take care of themselves. Through this process, staff is able to discuss other needs the senior may have and refer them to other services that may benefit them and improve their quality of life. A large majority of our homebound clients depend greatly on the meal provided and use it as their primary source of nutrition. EACGC also provides transportation for senior citizens and in 2020 has provided a total of **1,442 trips to City of Bay City senior citizens** to go to appointments and trips within the immediate area. This program allows for EACGC to pick up senior citizens and take them to doctor appointments, grocery shopping and other essential locations they would otherwise not be able to get to.

The COVID-19 pandemic began in March 2020. Due to EACGC serving the most at risk vulnerable population, the agency took immediate action to ensure the safety and well-being of our senior citizens. Through the pandemic, it changed how the agency senior nutrition and transportation program operated. In order to protect our senior citizens and limit their potential exposure, EACGC changed its congregate program to a drive through pick up 3 days per week. This allowed the staff to still have communication with the seniors to ensure their needs were being met and also allowed for the seniors to get out of the house and still interact in a safe manner. The home delivered meals continued and we increased the number of clients served due to the high volume of calls we received from those in need. The home delivered meal program changed to delivery 3 days per week of a hot meal and a frozen meal. Meal drop off was changed to a contactless approach to ensure the safety of our seniors and staff. The transportation program was the

most effected and was put on hold until further notice to ensure the safety of the senior citizens and staff. EACGC continued and actually increased operations during the pandemic.

EACGC has identified in previous Community Needs Assessments conducted by the agency that the community believes that their needs to be more activities for senior citizens. In order to attempt to provide additional services, EACGC hosts a variety of functions that are free to the senior citizens. The functions provided include the annual Thanksgiving and Christmas Senior Citizens Luncheons. These events host typically 250 – 300 senior citizens. In 2020, EACGC collaborated with City of Bay City Parks and Recreation Department and hosted a Senior Citizen Valentine’s Day Dance. We had a good turnout for it being a new event and planned to host several more events along with City of Bay City Parks and Recreation, however due to COVID-19, those plans were quickly put on hold but will resume once it is safe to do so. EACGC also hosts Ice Cream Socials, Bingo, craft classes and educational classes and plans to resume these events once it is safe for the senior citizens to return to the Senior Nutrition Building. We are currently in the process of having some major repairs done to the building so that we can reopen.

UTILITY ASSISTANCE

EACGC administers a utility assistance program. This program is designed to provide electric, propane and natural gas assistance to low income individuals with priority given to seniors, the disabled and households with children under the age of 6. EACGC receives funding from various sources which allows the agency to administer these services. All services are based on available funding and income guidelines provided by funders, which is at this time 150% poverty level for most.

In 2020 alone, EACGC provided utility assistance in the amount of \$300,601.98 to 317 households which impacted a total of 725 individuals, of which **262 households were City of Bay City residents**. As of April **2021**, EACGC has provided utility assistance to 285 households which impacted a total of 665 individuals, of which **219 households and 505 individuals were City of Bay City residents**.

When the COVID-19 pandemic began, EACGC changed how clients were processed and found that there has been an increase in the amount of clients requesting assistance. Through deobligation of funds from other agencies across the state, CARES ACT, COVID Relief Funds and other sources, EACGC has received a substantial increase in the amount of funds for the utility assistance program for Matagorda County. Each contract has a specific deadline and staff is working diligently to ensure that all funds allotted to Matagorda County stay in Matagorda County to assist our residents.

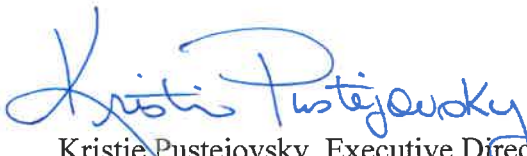
Federal funding has been cut for programs used to assist seniors and clients in need, thus impacting states and in turn impacting agencies ability to administer these much needed programs. Along with these funding cuts came increased rules and regulations that must be adhered to in order to stay in compliance and operational. Also, in the previous years, the state department has begun an unofficial push to eliminate smaller agencies like EACGC and provide funding to larger agencies in urban areas. This poses additional concerns for EACGC and should for all members of our community, one of many being that on multiple programs that EACGC administers, there are no stipulations on the amount of funds that would be required to be provided to the eliminated communities. The only requirement is that the agencies provide “services” to said communities with no additional definitions. In order for EACGC to be able to compete with larger agencies, we must continue to do what we have done for over 50 years and what we do best – Help people

in our community who are in need and the most vulnerable. We must also work together as a community to expand services that we provide to our citizens and continue to improve and expand EACGC.

City of Bay City's funding is extremely important to EACGC and allows us to continue operations and to provide the much needed services to those in our community. Although the agency has obtained new funding to provide additional direct client services, it does not provide much, if any for some contracts, for operational or administrative costs to operate and provide these services. Utilizing City of Bay City funding, EACGC is able to supplement a small portion of our operational expenses and expenses generated by the senior nutrition programs in particular. In the previous years, EACGC has received a generous \$10,000.00 from the City of Bay City, which has been used to pay for the agency operational costs to include general expenditures such as pest control, equipment maintenance, and also pays for a portion of the expenses in the senior programs which require a financial match and does not pay for itself. Economic Action Committee of the Gulf Coast is extremely grateful for all of the support that has been provided by the City and is requesting funding in the amount of \$30,000.00 to be allocated towards EACGC's operational and program expenditures for the Senior Nutrition Program as well as an additional \$112,734.00 to complete the interior renovation and the much needed exterior renovation. It is humbly requested that the City of Bay City take into consideration the growth of the current programs, the future expansion of services offered and the extensive number of Bay City residents and businesses that are impacted by EACGC and services provided. EACGC would also like to take this opportunity to thank the City of Bay City for all of the support and assistance provided to the agency in the previous years. We at EACGC look forward to working diligently to expand services offered to better serve residents of Bay City and Matagorda County.

If you have any questions, please feel free to contact me. Once again, EACGC and I look forward to working with the City of Bay City in the future to better benefit our community members and neighbors.

Sincerely,



Kristie Pustejovsky, Executive Director
eac-kpustejovsky@att.net

Budget Allocation Estimates

City of Bay City

OPERATIONAL BUDGET

Food	\$15,000
Utilities (agency)	\$5,000
Pest Control	\$800
Gasoline	\$2,100
Postage	\$100
Office Equipment Rental and Supplies	\$2,000
Van	\$5,000
Total Operational	\$30,000

RENOVATION BUDGET

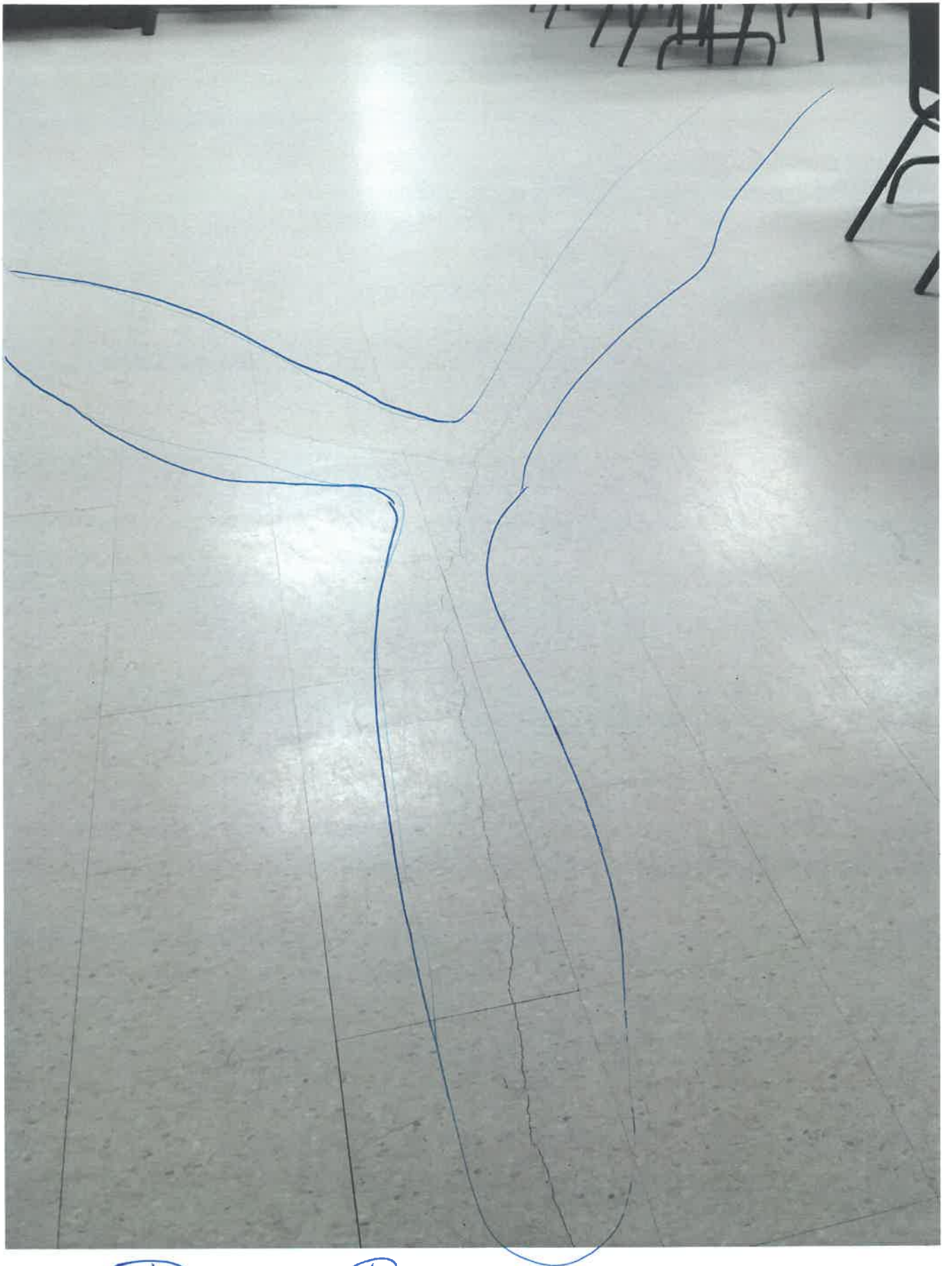
Interior	\$37,892.00
Exterior	\$74,842.00
Total Renovation	\$112,734.00



Men's Restroom



Front Entrance



Dining Room



Dining Room looking to front entrance



South Exterior Entrance to
Dining room



Rusted Hinges on Kitchen Entrance
(All Hinges on exterior are rusted out)



South side exterior
large holes - rusting and
erosion where screws are everywhere
across entire exterior of building



Front exterior canopy - Completely rusted out in places with large holes



Front entrance



Front entrance - gutter rusted
out completely



Front entrance - left side gutter
down spout hanging on by rust



"Excellence in Building the Future & Restoring the Past"

JASON P. RAHAIM

979-479-2880

jason@ramstoneconstruction.com

2724 ENCINO AVE. BAY CITY, TX 77414

CONSTRUCTION ESTIMATE FOR

Economic Action Committee

Bay City, TX 77414

PROJECT DESCRIPTION

Interior Remodel of Building

SCOPE OF WORK	TOTALS
Repair/ Replace front glass commercial doors	\$ 1,800.00
Replace exterior metal door in the kitchen	\$ 850.00
Replace 2 sets of exterior double doors in the dining hall	\$ 3,600.00
Add FRP board on all walls in kitchen	\$ 6,200.00
Replace kitchen cabinets and countertops	\$ 10,000.00
Install window in office	\$ 350.00
Remove water fountain in dining hall & patch sheetrock	\$ 200.00
Remove cabinets and fur down in office. Install new ceiling tile	\$ 800.00
Patch all sheetrock cracks throughout building	\$ 1,500.00
Paint entire interior of building	\$ 16,812.00
Install new vinyl flooring throughout the building	\$ 13,280.00
Women's Restroom	\$ 4,500.00
Install new bathroom stall dividers	
Install new countertops	
Install new toilets	
Men's Restroom	\$ 18,000.00
Demolition:	
Break out concrete to fix floor drain	
Remove sheetrock on walls	
Remove damaged plumbing	
Remove stall dividers	
Construction:	
Install new floor drain	
Repair leaky plumbing	
Reaplce any damaged walls studs	
Patch up concrete	
Install new toilets	
Install new bathroom stall dividers	
Install new bathroom countertops	
PROJECT COST	\$77,892.00

PROJECTED PAYMENT SCHEDULE

Down Payment	20% of projected project cost collected at the time the contract agreement is signed.
2nd Installment	35% after Sheetrock Repair, Paint and Door Replacement
3rd Installment	35% after Bathroom Repairs and Flooring
Final Payment	Final Installment to be made upon receipt of final invoice after the work has been approved and the punch-out list completed.

All materials are guaranteed to be as specified. All work to be completed in a workman-like manner according to standard prices. Any alterations & deviations from specifications above involving extra costs will be executed only upon written orders & will become an extra charge over & above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control.

***ACCEPTANCE OF ESTIMATE - The above prices, specifications & conditions are satisfactory & are hereby accepted.
Payment will be made as outlined above.***

Date of Acceptance: _____

Authorized Signature: _____

Contractor Signature: _____



"Excellence in Building the Future & Restoring the Past"

Jason P. Rahaim
979-479-2880
 jason@ramstoneconstruction.com
 2724 encino Ave. bay city, TX 77414

CONSTRUCTION ESTIMATE FOR

Economic Action Committee
 Bay City, TX 77414

PROJECT DESCRIPTION
Exterior Siding & Roof of Building

SCOPE OF WORK	TOTALS
Remove and Dispose of All Existing Metal Roof Material	
Remove and Dispose of All Existing Metal Siding, Window Trim and Door Trim Material	
Remove and Dispose of Old Gutters	
Install New Metal Roof RPN 26 Gauge Mueller	
Install New Metal Siding RPN 26 Gauge Mueller	
Install New Window and Door Trim Mueller	
Install New Gutter System	\$ 74,842.00
Material costs are subject to change quickly in this economic environment.	
This Estimate is subject to the price of materials at the time acceptance and will be adjusted.	
PROJECT COST	\$74,842.00

PROJECTED PAYMENT SCHEDULE

Down Payment	25% of projected project cost collected at the time the contract agreement is signed
2nd Installment	35% after Demo and Replacement of the Roof Panels
3rd Installment	35% after Demo and Replacement of Wall Panels, Trim & Gutters
Final Payment	Final Installment to be made upon receipt of final invoice after the work has been approved and the punch-out list completed.

All materials are guaranteed to be as specified. All work to be completed in a workman-like manner according to standard prices. Any alterations & deviations from specifications above involving extra costs will be executed only upon written orders & will become an extra charge over & above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control.

***ACCEPTANCE OF ESTIMATE - The above prices, specifications & conditions are satisfactory & are hereby accepted.
Payment will be made as outlined above.***

Date of Acceptance: _____

Authorized Signature: _____

Contractor Signature: _____



P.O. Box 1820*Wharton, TX 77404-1820
Bus. Office: (979) 245-9109*Fax: (979) 245-3426*
Outreach Office: (979) 531-1300 * Fax: (979) 531-1545

May 5, 2021

Mayor Robert Nelson
City of Bay City
1901 Fifth Street
Bay City, TX 77414

RE: Request for Public Funds

Dear Mayor Nelson,

We would like to thank you for the continued support that the Crisis Center receives financially from the City of Bay City and for the tremendous support we receive from the members of the community, other city departments and our community/MDT partners. The Crisis Center is proud to continue serving the City of Bay City and working collaboratively with multiple different City of Bay City departments. Since June 1984 the Crisis Center has provided dedicated services to Bay City, along with other areas in the counties we serve, and continually works to increase support we can provide to the residents and to the City of Bay City.

The Crisis Center works diligently to provide a wide array of services to multiple areas in the counties we serve, but expanded services also increases our overall costs. You will see that the Center has worked to expand services to meet the needs of the community through newly created programs and expanded services over the past 2 years; which increases costs.

In FY 20, the Crisis Center opened a Sexual Assault Forensic Medical Examination Facility in Wharton which allows survivors of sexual assault and domestic violence to receive a free forensic medical examination in a confidential, victim-centered facility. This program has also alleviated all costs associated with SANE examinations for law enforcement. In FY 20, the Crisis Center also opened a legal services program and hired a full-time board-certified family law attorney who provides free legal services to residents of Matagorda and Wharton Counties who qualify for these services. In FY 21, the Crisis Center opened a Health and Human Services permitted childcare facility that provides free childcare to women residing in the shelter. Through these expanded services, we hope that clients are able to gain their independence and move past the trauma associated with the abuse they endured.

In FY 21, the Crisis Center also created a Law Enforcement Orientation program that has been delivered to several law enforcement agencies in Matagorda County. Along with this program, we have also worked diligently to perfect our Multidisciplinary Team (MDT) through an MDT Executive Leadership Council which was formed in March 2021. We value our partnerships with law enforcement and the work that can be done collaboratively between our agencies.



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



Looking back at 2020, the Crisis Center, along with the nation and our partners, endured unforeseen circumstances that no one could predict. The Crisis Center remained open 100% of the time during the pandemic and continued to accept clients. We provided 6395 nights of shelter, conducted 318 forensic interviews with children, had a total of 1268 adult domestic violence and/or sexual assault clients and 1841 children advocacy center clients. Through these programs we offered 2515 sessions of advocacy, 7987 individuals were provided with prevention programs, and we had 355 residential clients living in our shelter.

The Crisis Center truly values the continuous support from the City of Bay City and their dedication to ending violence. We hope to continue to provide services to Bay City residents and to continually grow our availability of assistance to Bay City residents in need. The Crisis Center would appreciate any funding assistance that the City of Bay City can provide to us to ensure that our services reach as many victims as possible. The City of Bay City and the Crisis Center have formed an unprecedented relationship that promotes victim safety, offender accountability and a coordinated community response.

If provided public funds in FY 22, the Crisis Center will utilize the funds for basic operational expenses associated with our current programs. These funds cover unexpected expenses; travel expenses, repairs, maintenance, unexpected overtime associated with providing direct services to clients, and community awareness programs.

We truly thank you for your dedication to our mission of creating an environment where violence and abuse are not tolerated in the community. Any funding that you can provide us would be greatly appreciated and will be used to provide services to survivors of domestic violence, sexual assault and child abuse.

Thank you for allowing us to serve your community!

Sincerely,

Kelli Wright-Nelson

Kelli Wright-Nelson
Executive Director
The Crisis Center
979-245-9109 x 101
kelli@crisiscnt.com



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



Organization: Matagorda County Women's Crisis Center

Operational Date: March 12, 1984

501(c)(3): 74-2316319

DUNS #: 800512840 Renewal Date: 11/02/2021

Funds requested: \$7,000

The Matagorda County Women's Crisis Center (The Crisis Center) is 1 of 5 umbrella agencies in Texas that offer a family violence/sexual assault residential and non-residential program and a Child Advocacy Center program. The Crisis Center has several offices located in Matagorda and Wharton Counties; administrative office in Bay City, Shelter (undisclosed location), CAC and DV/SA program in Bay City, Outreach office in Palacios, Outreach office in El Campo, CAC in Wharton, and an Outreach office in Wharton.

The Crisis Center offers a 24-hour shelter and 24-hour crisis hotline that allows for victims to enter the shelter 24-hours a day. The residential program offers shelter, free childcare, free legal assistance, case management, job search assistance/resume creation, assistance applying for public benefits, assistance with obtaining drivers licenses'/social security cards/birth certificates, free legal services, free counseling, peer support groups, accompaniment (medical, criminal justice, court), transportation, advocacy, and crisis intervention. The non-residential service program offers all of the above services without shelter; clients can choose which programs fits their particular situation. The Crisis Center also offers a Child Advocacy Center program where forensic interviews are conducted by certified forensic interviewers. Children that become clients through having a forensic interview, are eligible for free counseling, advocacy, legal services, accompaniment and they are provided with a designated advocate who monitors their progress and helps to address needs of the family. All program participants, in any of the programs, are offered crime victims' compensation assistance, VINE registration and victim impact statement assistance. The CAC also hosts monthly MDT meetings with all local law enforcement agencies and CPS to ensure that the needs to child victims are being met. Sexual assault clients are offered all of the above services but are also eligible for forensic medical examinations at our confidential location in Wharton where a trained professional can best serve them at no cost.

The Crisis Center tailors the program to meet each client's needs and unique situation. The service plans are individualized and personalized to meet the client's diverse needs. By working together, the client has the opportunity to gain control of their own situation and work



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



towards goals they have established. Each client is assisted in creating an individualized safety plan that meets their goals, enhances their level of safety and provides them with local resources. The approach of this project is to provide a holistic approach to victim services through a variety of options that are tailored to the needs of the client, and mutually agreed upon.

The Crisis Center would like to utilize the funds requested for unexpected operating expenses, repairs, maintenance, and outreach activities in Bay City.

We would be grateful for any financial assistance the City of Bay City can provide. We are thankful for the amazing partnership and working relationship between the Crisis Center and the City of Bay City; this includes Bay City Police Department, Bay City ISD Police, Bay City Housing Authority, Bay City Municipal Court and other departments.

Please let me know if there is any further information I can provide you. Thank you for continuing to support our mission of creating an environment where violence and abuse are not tolerated in the community.

Sincerely,

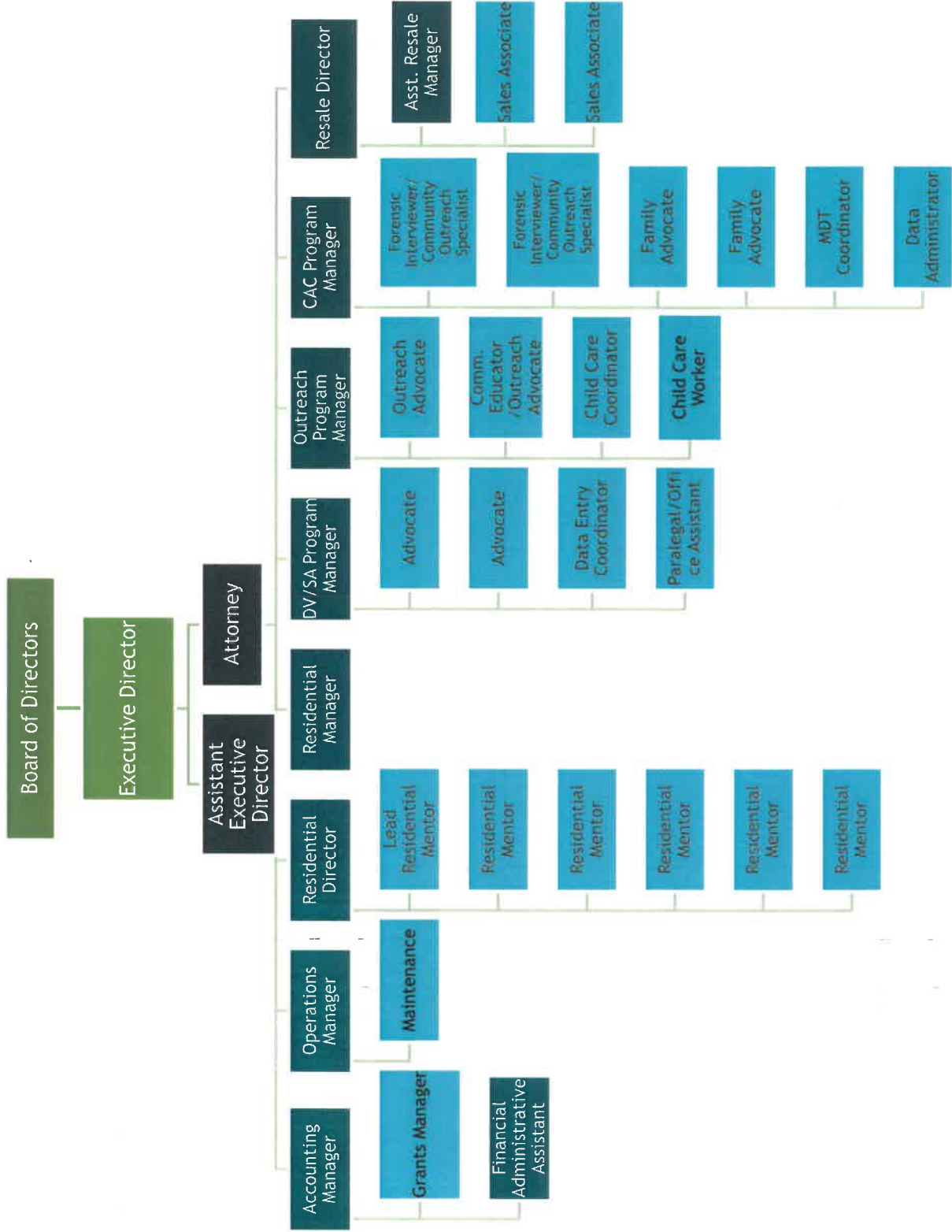
Kelli Wright-Nelson

Kelli Wright-Nelson
The Crisis Center
Executive Director
979-245-9109 x101
kelli@crisiscnt.com



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235

Matagorda County Women's Crisis Center



Matagorda County Museum

2100 Avenue F
Bay City, Texas 77414
979.245.7502 • Fax 979.245.1233
www.matagordamuseum.com
mcma@matagordacounty-museum.org

City of Bay City Funding Request City and Hotel/Motel Funding May 27, 2021

The Matagorda County Museum respectfully requests funding in the amount of \$60,000.00 from the City of Bay City for the 2021/2022 budget year. This support is vital to our existence and enables us to continue providing our local citizens as well as out of city and county visitors with quality exhibits and educational and cultural opportunities for people of all ages.

Listed below are some of our financial issues and concerns:

I. Overview of our Museum

- a. We normally draw between 7,500 – 11,000 visitors per year from throughout Texas, the U.S. and the world
- b. Over 40% of our annual visitors are from out of city & county
- c. The La Belle exhibit and the Children's Museum continue to be anchors for our Museum and our community
- d. The Matagorda County Museum is a *National Award Winner for Excellence in Museums*
- e. In 2013 the Matagorda County Museum celebrated its 50th anniversary and has shown a steady growth throughout all those years (barring COVID years).
- f. The Matagorda Co. Museum is a pillar in the downtown community—drawing visitors directly to the downtown area.

II. We Support Tourism in the City and County

- a. The Museum donates the use of land for the 24-hour Tourist Information Kiosk and pays the utilities for it
- b. We conduct tours for out of city and county writers before and after regular business hours
- c. The Museum is accepting Groupon for admission and membership. We are not making much per person, but it has been great exposure for the museum and community. Approximately 90% of Groupon users are from out of county.
- d. The Director was interviewed by KTRK Channel 13 for a special on Matagorda Co.

III. Issues we are Combating

- a. Because of COVID-19 restrictions, the Museum and Children's Museum has experienced much lower than normal visitors. Local and out of area schools were not allowed to go on field trips, lowering our visitation numbers. Birthday parties, another source of revenue, has also been affected.
- b. With lowered visitation, memberships remain lower than usual.
- c. Utilities and Insurance prices increase every year
- d. Museum is a Designated Historical Bldg. with older building issues
- e. The Museum and Annex are both having water leak issues, which is requiring specialists in older buildings.

IV. What the Museum is Doing to Help Fund Budget

- a. With a delay in Children's Museum reopening we have cut 1 staff position
- b. Delayed purchasing some items that are needed, but can be postponed for a time
- c. Cutting staff hours when possible
- f. Listed the museum as a charity on amazonsmile.com. A percentage of all goods purchased on this site is then issued to the museum.

V. Our Current Request

- a. The Museum requests \$60,000.00 in annual support. This amount will be used to pay utility costs, exhibit expenses, upkeep on the building and a portion of salaries. Proper lighting, heating and cooling are required to maintain artifacts in our exhibits and we must have these items for the public to come in for visitation. The museum has been in this building for 30 years and infrastructure items are needing to be repaired or replaced. We have a yearly exhibit expense that goes to install new exhibits and update current ones.

The Matagorda County Museum thanks you for your support in the past and hope it will continue in the future.

Respectfully submitted



Barbara Smith, MCMA Director



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