



Other Organizations Funded by City of Bay City

Entity:	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Budgeted FY 2024	Requested FY 2024	Account #
Economic Action Committee	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 85,000	11-110-4440
Women's Crisis Center	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	11-110-4440
Matagorda County Museum	\$ 49,000	\$ 55,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 50,000			25-250-4440
BC Volunteer Fire Dept.*	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	11-165-4440
Bay City Chamber of Commerce	48,000	48,000	48,000	48,000	56,000	\$ 56,000	\$ 60,480	60,480	65,000	\$ 65,000	\$ 65,000	25-252-4440

*receives \$16,000 from Gas Co.



2024 Request for Funds

City of Bay City





May 31, 2023

City of Bay City
1901 Fifth Street
Bay City, Texas 77414

Mayor Robert Nelson, City Manager, Shawna Burkhart and City of Bay City Council Members:

Economic Action Committee of the Gulf Coast (EACGC) is a non-profit 501(c)(3), based out of Bay City, Texas, which provides a variety of services to senior citizens and low income households. EACGC operates and administers a senior citizen nutrition program that consists of home delivered meals to homebound seniors and two congregate meal sites, as well as a senior transportation program. EACGC provides utility assistance to low income households and seniors with priority given to seniors, the disabled and households with children under the age of 6. EACGC also provides case management and supportive services to attend school or advance employment with the goal of transitioning out of poverty and becoming self-sufficient.

SENIOR NUTRITION PROGRAM

EACGC operates a large senior citizen nutrition program based in Bay City, Texas. **EACGC provided a total of 26,059 meals to senior citizens in Matagorda County in 2022.** There is an eligibility process that all seniors must go through in order to qualify for home meals. Through this process, EACGC staff performs an assessment of the senior's need and ability to take care of themselves. In order to qualify, the senior must have a significant inability to prepare one's own meal and take care of themselves. Through this process, staff is able to discuss other needs the senior may have and refer them to other services that may benefit them and improve their quality of life. A large majority of our homebound clients depend greatly on the meal provided and use it as their primary source of nutrition. **EACGC also provides transportation for senior citizens and in 2022 has provided a total of 1,159 trips to City of Bay City senior citizens to go to appointments and trips within the immediate area.** This program allows for EACGC to pick up senior citizens and take them to doctor appointments, grocery shopping and other essential locations they would otherwise not be able to get to.

The COVID-19 pandemic began in March 2020. Due to EACGC serving the most at risk vulnerable population, the agency took immediate action to ensure the safety and well-being of our senior citizens. Through the pandemic, it changed how the agency senior nutrition and transportation program operated. In order to protect our senior citizens and limit their potential exposure, EACGC changed its congregate program to a drive through pick up 3 days per week. This allowed the staff to still have communication with the seniors to ensure their needs were being met and also allowed for the seniors to get out of the house and still interact in a safe manner. The home delivered meals continued and we increased the number of clients served due to the high volume of calls we received from those in need. The home delivered meal program changed to delivery 3 days per week of a hot meal and frozen meals. Meal drop off was changed to a contactless approach to ensure the safety of our seniors and staff. The transportation program was the most effected and was put on hold for some time to ensure the safety of the senior citizens and staff. EACGC continued and actually increased operations during the pandemic. During this time, renovations were done to the center to eliminate hazards and ensure compliance with operational guidelines. The

restrooms and flooring throughout the facility were updated and paid for by the City of Bay City. There were also updates done to the dining room, entry way and main office, kitchen, storage area and employee restroom, which were paid for by other funds.

EACGC has identified in previous Community Needs Assessments conducted by the agency that the community believes that their needs to be more activities for senior citizens. In order to attempt to provide additional services, EACGC hosts a variety of functions that are free to the senior citizens. The functions provided include the annual Thanksgiving and Christmas Senior Citizens Luncheons and. These events host typically 250 – 300 senior citizens. EACGC also hosts Ice Cream Socials, Bingo, craft classes, educational classes and our First Annual Senior Citizen Prom. EACGC is increasing these activities since the Senior Nutrition Building reopened in February 2022 and is partnering with various organizations to provide more activities and events to the public.

UTILITY ASSISTANCE

EACGC administers a utility assistance program. This program is designed to provide electric, propane and natural gas assistance to low income individuals with priority given to seniors, the disabled and households with children under the age of 6. EACGC receives funding from various sources which allows the agency to administer these services. All services are based on available funding and income guidelines provided by funders, which is at this time 150% poverty level for most.

In 2022 alone, EACGC provided utility assistance in the amount of \$1,317,237.79 to 1,187 households which impacted a total of 2,482 individuals. As of the end of March 2023, EACGC has provided utility assistance in the amount of \$660,715.46 to 456 households which impacted a total of 465 individuals.

WATER ASSISTANCE

EACGC has recently rolled out a water assistance program to provide assistance to eligible clients with their water bills. This program is new and vendor agreements are in process of being acquired so that we are able to work directly with water departments to assist clients to no more than once every 90 days: reestablish service that has been disconnected, prevent disconnection for individuals who are past due and to assist clients with payments. **Since beginning the program May 2022, EACGC assisted 134 households which impacted a total of 327 individuals and spent a total of \$18,534.42 in 2022 on water assistance. As of March 2023, EACGC has provided a total of \$96,768.90 in water assistance for 141 households, which impacted 302 individuals.**

FUNDING

City of Bay City's funding is extremely important to EACGC and allows us to continue operations and to provide the much needed services to those in our community. Although the agency has obtained new funding to provide additional direct client services, it does not provide much, if any for some contracts, for operational or administrative costs to operate and provide these services. Utilizing City of Bay City funding, EACGC is able to supplement a small portion of our operational expenses and expenses generated by the senior nutrition programs in particular. In the previous years, EACGC has received a generous \$10,000.00 from the City of Bay City, which has been used to pay for the agency operational costs to include general expenditures such as pest control, equipment maintenance, and also pays for a portion of

the expenses in the senior programs which require a financial match and does not pay for itself. Economic Action Committee of the Gulf Coast is extremely grateful for all of the support that has been provided by the City and is **requesting funding in the amount of \$10,000.00 to be allocated towards EACGC's operational and program expenditures for the agency's many programs, as well as additional funding to complete the exterior renovation in the amount of approximately \$75,000** (estimate is outdated based on old pricing). It is humbly requested that the City of Bay City take into consideration the growth of the current programs, the future expansion of services offered and the extensive number of Bay City residents and businesses that are impacted by EACGC and services provided. EACGC would also like to take this opportunity to thank the City of Bay City for all of the support and assistance provided to the agency in the previous years. We at EACGC look forward to working diligently to expand services offered to better serve residents of Bay City and Matagorda County. EACGC's funding for its operations/programs comes from Federal, State and local funds to include Matagorda County, United Way and donations received from the community.

If you have any questions, please feel free to contact me. Once again, EACGC and I look forward to working with the City of Bay City in the future to better benefit our community members and neighbors.

Sincerely,

A handwritten signature in cursive script that reads "Kristie Pustejovsky". The signature is written in black ink and is positioned above the typed name and title.

Kristie Pustejovsky, Executive Director
eac-kpustejovsky@att.net

Budget Allocation Estimates

City of Bay City

OPERATIONAL BUDGET

Operational Expenses to support Senior Nutrition Program	\$5,500
Utilities (agency)	\$2,000
Pest Control	\$500
Office Equipment Rental and Supplies	\$2,000
Total Operational	\$10,000

RENOVATION BUDGET

Exterior (2021 estimates)	\$74,842.00
Total Renovation	\$74,842.00



"Excellence in Building the Future & Restoring the Past"

Jason P. Rahaim
 979-479-2880
 jason@ramstoneconstruction.com
 2724 encino Ave. bay city, TX 77414

CONSTRUCTION ESTIMATE FOR

Economic Action Committee
 Bay City, TX 77414

PROJECT DESCRIPTION

Exterior Siding & Roof of Building

SCOPE OF WORK	TOTALS
Remove and Dispose of All Existing Metal Roof Material	
Remove and Dispose of All Existing Metal Siding, Window Trim and Door Trim Material	
Remove and Dispose of Old Gutters	
Install New Metal Roof RPN 26 Gauge Mueller	
Install New Metal Siding RPN 26 Gauge Mueller	
Install New Window and Door Trim Mueller	
Install New Gutter System	\$ 74,842.00
Material costs are subject to change quickly in this economic environment.	
This Estimate is subject to the price of materials at the time acceptance and will be adjusted.	
PROJECT COST	\$74,842.00

PROJECTED PAYMENT SCHEDULE

Down Payment	25% of projected project cost collected at the time the contract agreement is signed
2nd Installment	35% after Demo and Replacement of the Roof Panels
3rd Installment	35% after Demo and Replacement of Wall Panels, Trim & Gutters
Final Payment	Final Installment to be made upon receipt of final invoice after the work has been approved and the punch-out list completed.

All materials are guaranteed to be as specified. All work to be completed in a workman-like manner according to standard prices. Any alterations & deviations from specifications above involving extra costs will be executed only upon written orders & will become an extra charge over & above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control.

***ACCEPTANCE OF ESTIMATE - The above prices, specifications & conditions are satisfactory & are hereby accepted.
Payment will be made as outlined above.***

Date of Acceptance: _____

Authorized Signature: _____

Contractor Signature: _____



P.O. Box 1820*Wharton, TX 77404-1820
Bus. Office: (979) 245-9109*Fax: (979) 245-3426*
Outreach Office: (979) 531-1300 * Fax: (979) 531-1545

May 23, 2023

Mayor Robert Nelson
City of Bay City
1901 Fifth Street
Bay City, TX 77414

RE: Request for Public Funds FY24

Dear Mayor Nelson and City of Bay City Councilmembers,

We would like to thank you for the continued support that the Crisis Center receives financially from the City of Bay City public funds and for the tremendous support we receive from the members of the community, other city departments and our community/MDT partners. The Crisis Center is proud to continue serving the City of Bay City and working collaboratively with multiple different City of Bay City departments. Since June 1984 the Crisis Center has provided dedicated services to Bay City, along with other areas in the counties we serve, and continually works to increase support we can provide to the residents and to the City of Bay City.

The Crisis Center works diligently to provide a wide array of services to multiple areas in the counties we serve, but expanded services also increases our overall costs. You will see that the Center has worked to expand services to meet the needs of the community through newly created programs and expanded services over the past years and also works diligently to ensure the County of Matagorda adheres to new legislative mandates each time new requirements are implemented; such as Art. 56A.3515 of the Texas Code of Criminal Procedure which requires an advocate to be present during a sexual assault investigation and Section 351.256, of the Texas Local Government Code which established the mandate for a sexual assault response team.

Looking back at 2022, the Crisis Center provided 9744 nights of shelter, conducted 328 forensic interviews with children, and 111 clients received forensic medical examinations at our Center in Wharton. Through these programs we provided, at no cost to the client, 314 children were provided with trauma focused mental health therapy, over 15,000 individuals were provided with prevention programs, and we had 594 residential clients living in our shelter.

The Crisis Center is 1 of 5 umbrella agencies in Texas that offer a family violence/sexual assault residential and non-residential program and a Child Advocacy Center program. The Crisis Center has several offices located in Matagorda and Wharton Counties; administrative office in Bay City, Shelter (undisclosed location), CAC and DV/SA program in Bay City, Outreach office in Palacios, Outreach office



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



in El Campo, CAC in Wharton, and an Outreach office in Wharton. The following services are offered by the Crisis Center;

- Shelter, 24- hour Crisis Hotline, Childcare, and Safety Planning
- Forensic Interviews; Children (all types of abuse/neglect) and Adult Sexual Assault
- Forensic Medical Examinations (Physical and Sexual) Including touch DNA Swabbing
- Legal Assistance; Divorces, Child Custody/SAPCR, Protective Orders, and other civil
- Counseling; TF-CBT, Play Therapy, CFTSI, EMDR and Assessments
- Advocacy, Crisis Intervention, Support Group, Transportation, Emergency Financial Assistance
- Accompaniment; to court, medical examinations, to meet with law enforcement and to other appointments
- Case Coordination, MDT Meetings, SART Administration, and Case Staffing
- Training for MDT/SART partners

This is a list of our most frequently utilized services, but we offer many more services which are tailored to the needs of our clients.

We truly thank you for your dedication to our mission of creating an environment where violence and abuse are not tolerated in the community. Any funding that you can provide us would be greatly appreciated and will be used to provide services to survivors of domestic violence, sexual assault and child abuse.

Thank you for allowing us to serve your community!

Sincerely,

Kelli Wright-Nelson

Kelli Wright-Nelson
Executive Director
The Crisis Center
979-245-9109 x 101
kelli@crisiscnt.com



24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



Organization: Matagorda County Women's Crisis Center, DBA "The Crisis Center"

Operational Date: March 12, 1984

501(c)(3): 74-2316319

DUNS #: 800512840 Renewal Date: 03/05/2024

Funds requested: \$7,000

How the funds would be utilized:

The Crisis Center would like to utilize the funds requested for unexpected operating expenses, repairs, maintenance, and outreach activities in Bay City, additional expense occurred that are associated with legislative updates/mandates, and for training costs for our SART/MDT partners.

How the funds would be allocated:

Due to the Crisis Center being an umbrella agency, we must utilize the FTE (full time equivalency) cost allocation plan monthly based on actual employee hours worked. Through this method the Crisis Center ends up with several expenses that are not grant eligible because we have staff that are paid from non state/federal funding sources. We would utilize the public funding according to the same cost allocation method as required by our state/federal funders.

Please let me know if there is any further information needed. Thank you for continuing to support our mission of creating an environment where violence and abuse are not tolerated in the community.

Sincerely,

Kelli Wright-Nelson

Kelli Wright-Nelson
The Crisis Center
Executive Director
979-245-9109 x101
kelli@crisiscnt.com



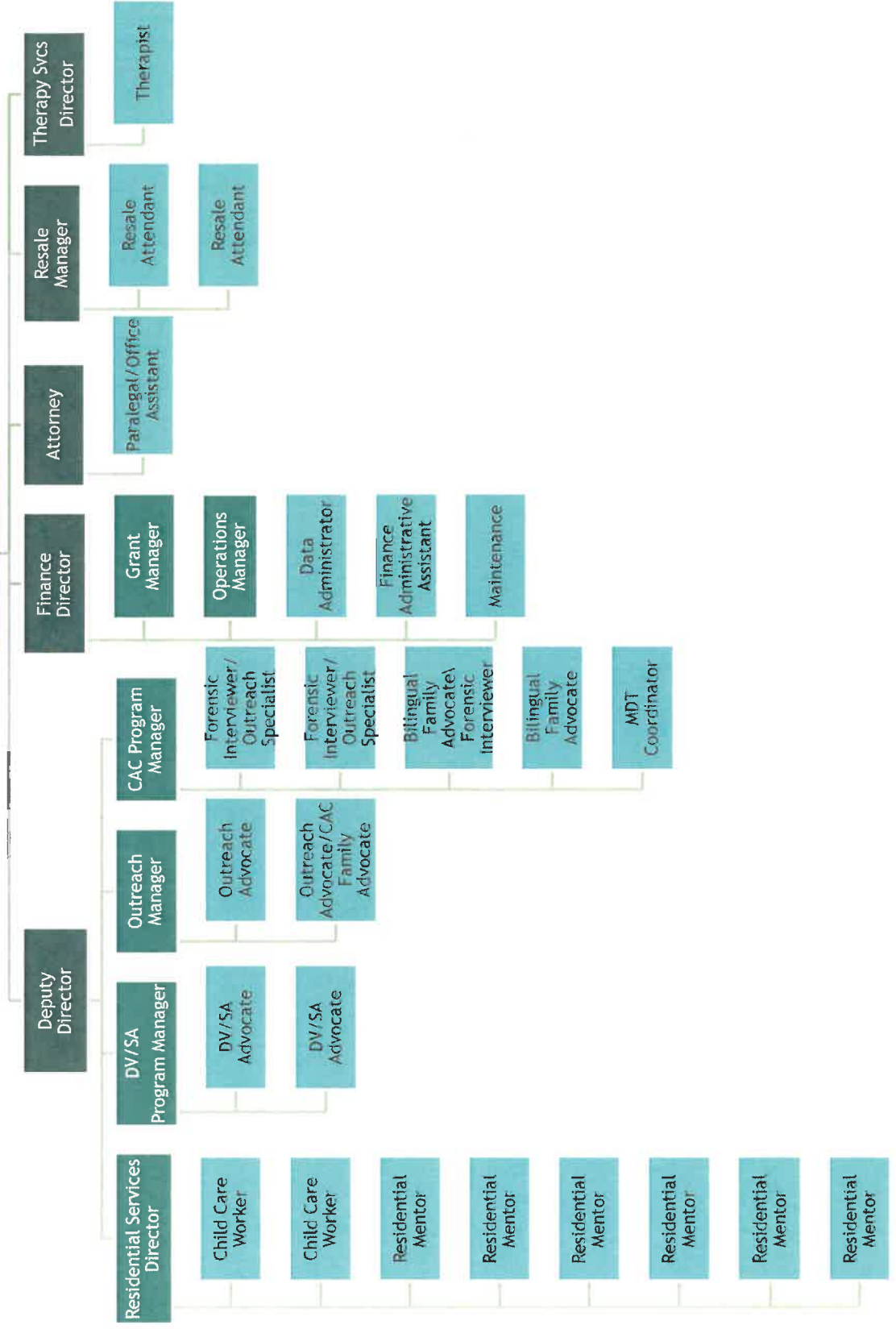
24-hour Crisis Hotline (979) 245-9299 or (800) 451-9235



Matagorda County Women's Crisis Center

Board Of Directors

Executive Director



Bay City Volunteer Fire Department, Inc.

FOUNDED - 1909

1920 SIXTH STREET BAY CITY, TEXAS 77414

Phone (979) 245-8313

“LIVING TO SERVE”

Fax (979) 245-8399

Sec. 501 (C) (3)
76-0023835

May 11, 2023

City of Bay City Finance Director

RE; Allocation of Funds

Scotty Jones,

The Bay City Volunteer Fire Department is requesting allocation of funds listed in the 2023-2024 budget under 465-4440 (Support-BC Fire Department) in the amount of \$64,000.00.

Thank You

Randy Frontz
Chief
Bay City Volunteer Fire Department
979-245-8314

Lloyd B. Atherton
President
Bay City Volunteer Fire Department
979-245-6500