~ DISCUSS, CONSIDER, AND/OR APPROVE VARIOUS EQUIPMENT TO BE FUNDED BY THE AMERICAN RESCUE PLAN FUNDS AND AUTHORIZE STAFF TO PROCEED WITH PROCUREMENT



EXECUTIVE SUMMARY

AMERICAN RESCUE PLAN ACT PROJECT EQUIPMENT FOR PUBLIC WORKS, STREET & BRIDGE

BACKGROUND: The American Rescue Plan (ARP) Act of 2021 – the latest COVID-19 stimulus package - became law on March 11, 2021. (1.9 trillion economic stimulus bill)

The City of Bay City received \$4,353,513.57 from the US Treasury as allocated in the American Rescue Plan (ARP) Act.

ARPA requires **<u>OBLIGATION</u>** of all funds by 12-31-2024 and all projects are to be **<u>COMPLETED</u>** by 12-31-2026.

FINANCIAL IMPACT: The list below is an estimate only and due to inflation, the cost may be higher.

RECOMMENDATION: On October 31, 2023, City Council approved the procurement of the paver, smooth drum roller and sheep foot roller for in-house road rehab projects. Recommend City Council approve staff to begin the federal procurement process for the pneumatic roller (through competitive bidding since >\$50,000).

DEPT #	DEPARTMENT	DESCRIPTION	QTY	ORIGINAL COST	REVISED COST
175	Street & Bridge	Paver**	1		162,021
175	Street & Bridge	Smooth Drum Roller**	1	120,000	121,510
175	Street & Bridge	Sheep Foot Roller**	1	100,000	132,226
175	Street & Bridge	Pneumatic Roller	1	140,000	133,958
		Estimated Cost of Equipment		\$360,000	\$549,715
		Net Increase			\$189,715

**Approved by Council on 10/31/2023

ARPA Funds Unobligated- \$342,833 and will be reviewed at meeting.