

Ratification ~ Discuss, review and/or approve ratifying adjusted utility fees.



EXECUTIVE SUMMARY

RATIFY UTILITY RATE

On April 11, 2023 (Last Meeting) Council approved the adjusted rates for residential utility services by keeping the 1” to the 2” residential base charge the same. The rates on the attachment are updated. The previous rates were pulled from the online Municode, however they were not updated because the City is under recodification. It was discovered after the meeting. Attached are the corrected utility rates.

BACKGROUND:

- Rate Study was performed prior to recommending rate changes needed to support debt payments related to water and wastewater capital costs.
- Current meter charge rates are based on meter size and are the same across classes (Residential, Commercial, Multi-Family, Industrial)
- A few residential customers with 2” meter expressed hardship to management. After research—there are only 8 residents with a 2” meter and 1 resident with a 1.5” irrigation meter. Most 1” meters relate to irrigation.

RECOMMENDATION:

- Change the Meter Charge (Base Rate) for the 1.5” and 2.0” (Residential Only Class)
- Staff recommends City Council ratify the adjusted rates until such time the ordinance is amended. Staff will review the rates among classes and bring back a recommendation to consider during the budget process (Rate Ordinance).
- **ATTACHMENT:** Chapter 114 Ordinance Reference

114-88 Residential Water (including Irrigation)

114-88	Base Charge 0—2,000 gallons 5/8-inch meter	\$27.31
	Base Charge 0—2,000 gallons 3/4-inch meter	\$27.31
	Base Charge 0—2,000 gallons 1-inch meter	\$34.22
	Base Charge 0—2,000 gallons 1½-inch meter	\$68.33 \$34.22
	Base Charge 0—2,000 gallons 2-inch meter	\$109.35 \$34.22

114-134 Residential Sewer

114-134	Base Charge 0—2,000 gallons 5/8-inch meter	\$26.22
	Base Charge 0—2,000 gallons 3/4-inch meter	\$26.22
	Base Charge 0—2,000 gallons 1-inch meter	\$39.22
	Base Charge 0—2,000 gallons 1½-inch meter	\$74.29 \$39.22
	Base Charge 0—2,000 gallons 2-inch meter	\$116.15 \$39.22