

Discuss, consider, and/or approve completing the lighting project at Hardeman Park Soccer Field by approving a change order to K. B Electric and purchasing the materials directly through Musco.



Executive Summary

Soccer Field Lighting for Donated Poles

BACKGROUND:

City Council awarded the civil engineering contract to Lynn Engineering, LLC (dba John D. Mercer). City Council awarded construction contract to K.B. Electric for Phase I Lighting Project.

Matagorda Materials and Construction donated the field lights and poles to the City after demolishing the old Football stadium for use at Hardeman Park. The poles needed refurbishment due to excessive corrosion on the bases which were replaced by Henderson Fabrication by funding approved by City Council. The light fixtures were not recommended for reuse as they draw significant power and are of considerable age. Additional funding was needed to erect the poles, install lighting, wiring, conduit, and power controls to make the poles operational. A \$50,000 grant from LCRA provided funding towards this effort.

The City can complete this project by adding lighting to these poles using various funding sources.

FINANCIAL IMPLICATIONS:

Cost of Remaining Project = \$330,483 (\$60,000 K.B. Electric Labor & \$270,483 Materials) K.B. Electric will install new LED lighting to the six (6) existing poles, install Musco controls and monitoring cabinet, and complete all underground wiring.

Funding Source- ARPA- Approx \$235,000 with remaining funds coming from insurance reimbursements in General Fund (budget amendment)

RECOMMENDATION: Staff recommends City Council approve the change order to K.B. Electric and purchasing materials directly from Musco.