

CITY OF BAYARD
BAYARD CITY COUNCIL

Subject:

Pavement rehabilitation improvements to various streets within the city limits in Bayard.

Presenter: Kristina Ortiz, Clerk Treasurer

Background:

Numerous streets throughout Bayard need pavement rehabilitation and/or pothole repair. Bayard has been awarded Municipal Arterial Program funding (MAP) through the New Mexico Department of Transportation for a project amount of \$108,000. Funding breakdown is NMDOT: \$81,000 Bayard: \$27,000. Cost proposal by SW Concrete & Paving: \$115,891.05. City would be required to contribute an additional amount of \$11,216.37. Award would be made under the CES program in which a 1% administrative fee would be added to the project cost. Administrative fee must be paid from municipal dollars and not grant funds.

Action:

Request City Council to approval the award of pavement rehabilitation services to SW Concrete & Paving for a total of \$115,891.05, including authorization of additional funding dollars from either General Fund or Municipal Street Fund of \$11,216.37 plus the 1% administrative fee for CES from General Fund.

Park St/Franey St.						Individau		Full Project
	Option A							
		Mobilization				3,600.00		3,600.00
		Remove Existing Materials				1,200.00		1,200.00
		Subgrade Prep				592.00		592.00
		HMA 2.5 inch				2,701.00		2,701.00
		Adjust Water Valves				1,350.00		1,350.00
		Traffic Device & Management				2,000.00		2,000.00
	Option B							
		Mobilization				3,600.00		-
		Remove Existing Materials				2,000.00		2,000.00
		Subgrade Prep				2,760.00		2,760.00
		HMA 2.5 inch				11,385.00		11,385.00
		Adjust Manhole				780.00		780.00
		Traffic Device & Management				2,000.00		-
Rosemary St & Grant Street								
	Option A							
		Mobilization				3,600.00		3,600.00
		Remove Existing Materials				1,400.00		1,400.00
		Subgrade Prep				1,248.00		1,248.00
		HMA 2.5 inch				5,304.00		5,304.00
		Mountable Curb				1,920.00		1,920.00
		Traffic Device & Management				2,000.00		2,000.00
	Option B							
		Mobilization				3,600.00		-
		Remove Existing Materials				1,150.00		1,150.00
		Subgrade Prep				2,120.00		2,120.00
		HMA 2.5 inch				9,010.00		9,010.00
		Traffic Device & Management				2,000.00		-
Dayhill Street								
	Option A							
		Mobilization				3,600.00		3,600.00
		Remove Existing Materials				1,300.00		1,300.00
		Subgrade Prep				578.00		578.00
		HMA 2.0 inch				1,557.50		1,557.50
		Traffic Device & Management				2,000.00		2,000.00
	Option B							
		Mobilization				3,600.00		-
		Remove Existing Materials				1,300.00		1,300.00
		Subgrade Prep				567.00		567.00
		HMA 2.0 inch				1,782.00		1,782.00
		Traffic Device & Management				2,000.00		-

	Option C						
		Mobilization			3,600.00		-
		Remove Existing Materials			1,200.00		1,200.00
		Subgrade Prep			984.00		984.00
		HMA 2.0 inch			3,813.00		3,813.00
		Adjust Manhole			780.00		780.00
		Traffic Device & Management			2,000.00		-
Royal Street/Fahey Street							
	Option A						
		Mobilization			3,600.00		3,600.00
		Remove Existing Materials			1,200.00		1,200.00
		Subgrade Prep			1,104.00		1,104.00
		HMA 2.0 inch			4,692.00		4,692.00
		Adjust Manhole			780.00		780.00
		Curb & Gutter 6"x 24"			640.00		640.00
		Traffic Device & Management			2,000.00		2,000.00
	Option B						
		Mobilization			3,600.00		-
		Remove Existing Materials			1,200.00		1,200.00
		Subgrade Prep			1,008.00		1,008.00
		HMA 2.0 inch			3,150.00		3,150.00
		Curb & Gutter 6"x 24"			640.00		640.00
		Traffic Device & Management			2,000.00		-
Royal Street							
		Mobilization			3,600.00		3,600.00
		Remove Existing Materials			1,400.00		1,400.00
		Subgrade Prep			608.00		608.00
		HMA 2.0 inch			2,584.00		2,584.00
		Mountable Curb			1,768.00		1,768.00
		Traffic Device & Management			2,000.00		2,000.00
					135,555.50		107,555.50
				7.75%	10,505.55		8,335.55
					146,061.05		115,891.05