

WNMC City of Bayard Final Audit of Communications Services for City Hall, Maintenance Shop, Library, and Waste Water

-All \$ figures shown are Pre-Tax

Bayard City Hall

-Lumens Acct# 575-537-3327 567

\$258.16 monthly

-Disconnect Lumens phone numbers:

537-3328 Line 2 of PBX

537-5313 Line 3 of PBX

-Port to WNMC OC VOIP (which in effect is a disconnect):

537-3327 Line 1 of PBX

-Retain Lumens phone number: 537-5271 Fax
\$58.00 monthly

- 6(qty) WNMC OC VOIP Phones to replace PBX
Phones:

6(qty) X \$30.00/ \$180.00

\$58.00 Lumens Fax 537-5271

\$180.00 WNMC OC VOIP

\$240.00 Monthly

\$20.00 Monthly Savings

Maintenance Shop

-Lumens Acct# 575-537-5384 198

\$67.79 monthly

-Port to WNMC OC VOIP:

537-5384 cordless phone

-1(qty) WNMC OC VOIP Phone to replace
cordless phone

1 (qty) X \$30.00/\$30.00

\$30.00 Monthly

\$35.00 monthly savings

Library

-Lumens Acct#575-537-6244 834

\$143.58 monthly

-Port to WNMC OC VOIP:

537-3327 Line 1 of PBX

-Retain Lumens phone number:

537-6246

- 2(qty) WNMC OC VOIP Phones to replace PBX
Phones:

2(qty) X \$30.00/ \$60.00

\$72.00 Lumens Fax 537-6246

\$132.00 Monthly

\$10.00 Monthly Savings

Water Treatment

-Lumens Acct# 575-537-4838 296

\$259.63 monthly

-Disconnect Lumens phone number:

537-3231

-Retain Lumens phone numbers:

537-4838 Fax/Security Alarm

537-3512 Dialer Alarm

-Port to WNMC OC VOIP:

537-3462

-2(qty) WNMC OC VOIP Phones to replace
cordless phones

2(qty) X \$30.00/\$60.00

\$135.00 Lumens Fax/Security and Dialer Alarm

\$60.00 WNMC OC VOIP

\$195.00 Monthly

\$65.00 Monthly Savings

OPX Circuits

-These circuits are the Off Premise Extensions shared between City Hall and Maintenance which will no longer be needed once WNMC OC VOIP is deployed

-575-537-3028 333

59 RT 7204

\$65.00 monthly

-575-537-3033 429

59.RTNA.7421...MS

\$36.00 monthly

\$100 Monthly Savings

Summary

-Monthly Savings of \$230.00

-11 new WNMC OC VOIP Phones with intercommunication capability between all sites:

6 @ City Hall

1 @ Maintenance Shop

2 @ Library

2 @ Waste Water Treatment

-Less than 3 month recovery of the one time activation fee of \$49.95 per phone for a total of \$549.95

-\$7590.00 savings over 36 month period