

Infrastructure Capital Improvement Plan F2024-2028

Bayard
Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total		Amount		Phases?
					to date	2024	2025	2026	2027	2028	Project Cost	Not Yet Funded		
35733	2024	001	Wastewater System Improvements	Water - Wastewater	110,000	3,000,000	0	3,000,000	0	3,000,000	9,110,000	9,000,000	Yes	
29241	2024	002	Sewer System Improvements	Water - Wastewater	183,430	2,150,000	0	0	0	0	2,333,430	2,150,000	No	
15938	2024	003	Upgrade Water Distribution System	Water - Water Supply	140,140	140,140	3,000,000	0	3,000,000	0	6,280,280	6,140,140	No	
35128	2024	004	Street Improvement Project	Transportation - Highways/Roads/Bridges	0	0	0	1,250,000	1,250,000	1,250,000	3,750,000	3,750,000	No	
40717	2024	005	Sewer VAC Truck	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No	
32666	2024	006	Public Safety Equipment	Vehicles - Public Safety Vehicle	0	300,000	0	200,000	0	200,000	700,000	700,000	Yes	
40716	2024	007	Fire Truck	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No	
40715	2024	008	Splash Pad	Facilities - Other	0	800,000	0	0	0	0	800,000	800,000	No	
12897	2024	009	City Hall Renovation Project	Facilities - Administrative Facilities	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No	
29243	2024	010	Recreation Facility and Property Improvements	Other - Other	285,000	700,000	0	0	0	0	985,000	700,000	No	
29239	2025	001	Drainage Improvements	Water - Storm/Surface Water Control	0	0	2,500,000	0	2,350,000	0	4,850,000	4,850,000	Yes	
35735	2025	002	Outdoor Library Extension	Facilities - Libraries	0	0	300,000	0	0	0	300,000	300,000	No	
29240	2025	003	Community Center Improvements	Facilities - Other	0	0	1,510,000	0	0	0	1,510,000	1,510,000	No	
35730	2025	004	Equipment Purchase	Equipment - Other	0	0	2,000,000	0	2,000,000	0	4,000,000	4,000,000	No	
37475	2025	005	Fire Station	Facilities - Fire Facilities	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No	

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35732	2025	006	Solar Project	Facilities - Other	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No
37472	2025	007	Public Safety Improvements	Facilities - Fire Facilities	0	0	660,000	0	0	0	660,000	660,000	No
29244	2026	001	ADA Municipal Improvements	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	500,000	1,000,000	1,000,000	No
37471	2026	002	Hurley Avenue Improvements	Transportation - Other	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
32667	2026	003	Train Depot Improvements	Facilities - Other	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
35731	2026	004	Cemetery Fencing	Facilities - Other	0	0	0	500,000	0	0	500,000	500,000	No
35736	2026	005	Mine Mill Museum	Facilities - Museums	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
40729	2026	006	HMS Clinic Building	Facilities - Other	0	0	0	1,520,000	0	0	1,520,000	1,520,000	No

Number of projects:		23										
Funded to date:		718,570	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:			
Grand Totals		718,570	7,990,140	18,970,000	11,970,000	8,600,000	4,950,000	53,198,712	52,480,140			