

ITEM REPORT CITY COUNCIL

Agenda Date: 8/20/2024 Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the RL Larson Excavating, Inc. Change Order No. 3 in the amount of \$4,343.33

for the 2024 South Forestview Improvements Project, Municipal Project No. 4138

Approval Required: Simple Majority Vote

BACKGROUND

RL Larson Excavating, Inc. was awarded the Construction Contract for the project at the March 19, 2024 City Council Meeting.

Change Order No. 3 with RL Larson Excavating, Inc. includes added work items resulting in an estimated amount of \$4,343.33.

Description of Items are included here for reference:

After the bid was received, City Staff and SEH staff determined that the contract did not include batteries for the storm siren. This change order includes labor and material for the batteries to be supplied with the storm siren.

After discussion with SEH representatives, City Staff, and a property owner in the area near the future City Park, SEH updated the fence layout and reviewed grading near the property line of the future City park. Modifications to grading were completed in the area, and this change order accounts for the added work.

The layout of the transformers near the lift stations was modified after review with the utility provider. The revised plan includes securing transformers directly to the concrete pad, rather than providing a separate base for the transformer. The concrete pads near the lift stations were changed to include reinforcing steel in the vicinity of the transformers. Further, steel reinforcement was discovered during removal of various concrete driveways. Steel reinforcement will be placed driveways where it existed prior to construction of this project. This change order includes compensation for labor and material for the steel to be included in the lift station slabs and in select concrete driveways.

FINANCIAL IMPLICATIONS

A complete breakdown of the project budget as approved by City Council at the March 19, 2024 meeting when the assessments were adopted, current expenditures, and projected costs are outlined in the attached Exhibit A.

The costs associated with this change order are accounted for in the line item for "Contingencies".

STAFF RECOMMENDATIONS

The Utilities Commission and Staff recommends approval of the RL Larson Excavating, Inc. Change Order No. 3 in the amount of \$4,343.33 for the 2024 South Forestview Improvements Project, Municipal Project No. 4138.

UTILITY COMMISSION ACTION REQUESTED

MOTION to approve the RL Larson Excavating, Inc. Change Order No. 3 in the amount of \$4,343.33 for the 20. South Forestview Improvements Project, Municipal Project No. 4138.	24