



REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 8/20/2024
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the ASTECH Corp. Change Order No. 1 in the increased amount of \$34,536.37 and amend the project budget to \$639,664.86 for the 2024 Micro Surfacing Project

Approval Required: Simple Majority Vote

BACKGROUND

A preconstruction meeting was held on July 23, 2024. ASTECH submitted a schedule to complete the 2 layers of micro surfacing from August 1st to August 6th, and after a curing period adjust manholes and gate valves, shouldering, and pavement markings between August 12th and August 20th. The schedule depends on the weather as their scheduling has been backed up with recent rain. The Project Completion date is August 30, 2024.

The plans and specifications call for restriping pavement markings with latex paint. At the preconstruction meeting it was discussed that the bike lane striping and bike symbols on Fairview Road in front of the Early Childhood Learning Center is ground in wet reflective preformed tape. Change Order No. 1 includes removing the existing ground in restriping and following Micro Surfacing restriping with wet reflective ground in preformed tape.

FINANCIAL IMPLICATIONS

The 2024 budget includes \$500,000 for the Micro Surfacing Project. The project budget was amended in April 2024 to \$605,128.49, which includes \$38,000 for Engineering and \$567,128.49 for Construction. Approving Change Order No. 1 will increase the project budget by \$34,536.37 and amend the project budget to \$639,664.86. The Franchise Fee Fund has sufficient funds to transfer the additional \$34,536.37 to the project budget.

STAFF RECOMMENDATIONS

The Utilities Commission and Staff have no concerns with Change Order No. 1 and recommend approval of ASTECH Corp. Change Order No. 1 in the increased amount of \$34,536.37 and amend the project budget to \$639,664.86 for the 2024 Micro Surfacing Project.

COUNCIL ACTION REQUESTED

MOTION to approve ASTECH Corp. Change Order No. 1 in the increased amount of \$34,536.37 and amend the project budget to \$639,664.86 for the 2024 Micro Surfacing Project.