



# **ROUNDABOUT COST ESTIMATE**

**BAXTER, MN**

Date: July 29, 2026 | WSB #037940-000

BASED ON DESIGN / QUANTITIES FROM EXCELSIOR ROAD &  
 EDGEWOOD DRIVE, BAXTER, MN, 2018 PLANS

## **BID ITEMS**

| No.                                   | Item No. | Item Description                      | Units    | Qty | Estimated Unit Cost | Total Cost          | Notes                                                                                       |
|---------------------------------------|----------|---------------------------------------|----------|-----|---------------------|---------------------|---------------------------------------------------------------------------------------------|
| 1                                     | 2021.501 | MOBILIZATION (5%)                     | LUMP SUM | 1   | \$13,800.00         | \$13,800.00         |                                                                                             |
| 2                                     | 2504.601 | IRRIGATION SYSTEM                     | LUMP SUM | 1   | \$27,000.00         | \$27,000.00         | Includes conduits and pipe from enclosure to the island and all island irrigation systems   |
| 3                                     | 2504.602 | WATER SERVICE                         | LUMP SUM | 1   | \$15,000.00         | \$15,000.00         | Includes all pipe and materials to install the service from the watermain to the enclosure. |
| 4                                     | 2504.602 | IRRIGATION ENCLOSURE                  | LUMP SUM | 1   | \$13,000.00         | \$13,000.00         | Includes concrete pad and electrical service costs.                                         |
| 5                                     | 2511.602 | LANDSCAPE BOULDER                     | EACH     | 15  | \$600.00            | \$9,000.00          |                                                                                             |
| 6                                     | 2571.502 | DECIDUOUS TREE 2" CAL                 | EACH     | 3   | \$900.00            | \$2,700.00          |                                                                                             |
| 7                                     | 2571.502 | PERENNIAL NO 1 CONT                   | EACH     | 857 | \$45.00             | \$38,565.00         |                                                                                             |
| 8                                     | 2571.502 | PERENNIAL GRASS NO 1 CONT             | EACH     | 273 | \$40.00             | \$10,920.00         |                                                                                             |
| 9                                     | 2573.502 | STORM DRAIN INLET PROTECTION          | EACH     | 6   | \$200.00            | \$1,200.00          |                                                                                             |
| 10                                    | 2573.503 | SEDIMENT CONTROL LOG, TYPE WOOD FIBER | LN FT    | 276 | \$5.00              | \$1,380.00          |                                                                                             |
| 11                                    | 2574.507 | BOULEVARD TOPSOIL MIX (8" DEPTH)      | CU YD    | 150 | \$75.00             | \$11,250.00         | 6082 SF                                                                                     |
| 12                                    | 2575.507 | MULCH MATERIAL TYPE 6 (4" DEPTH)      | CU YD    | 75  | \$100.00            | \$7,500.00          | 6082 SF                                                                                     |
| <b>Estimated Landscape Subtotal</b>   |          |                                       |          |     |                     | <b>\$151,315.00</b> |                                                                                             |
| <b>Construction Contingency (15%)</b> |          |                                       |          |     |                     | <b>\$22,697.25</b>  |                                                                                             |
| <b>Estimated Landscape Total</b>      |          |                                       |          |     |                     | <b>\$174,012.25</b> |                                                                                             |
| <b>Engineering (25%)</b>              |          |                                       |          |     |                     | <b>\$43,503.06</b>  |                                                                                             |
| <b>Total Cost</b>                     |          |                                       |          |     |                     | <b>\$217,515.31</b> |                                                                                             |

2027 Cost Estimate - \$ 228,391.08  
 2028 Cost Estimate - \$ 239,810.63  
 2029 Cost Estimate - \$ 251,801.16  
 2030 Cost Estimate - \$ 264,391.22

Each cost estimate includes an annual 5% inflationary factor